

<b>HANDSWORTH 2021-22 Wishlist Funding - Gaming Grant</b>			
Opening Cash Balance	\$	14,527.80	
New funding	\$	28,640.00	
<b>Total Available Funds</b>	<b>\$</b>	<b>43,167.80</b>	
<b>Wishlist Items from Gaming Funds</b>			
	<u>P2 Recommendations</u>	<u>P1 Approvals</u>	<u>Notes</u>
Prior Year Wishlist projects		\$ 1,951.12	
HPAC Scholarships - Citizenship x2		\$ 3,000.00	
First Responders - fees		\$ 1,000.00	
Arts/Mural Society - mural supplies new school; shirts (sale); Lifeskills projects	\$ 1,983.20	\$ 1,547.00	Recommended at 80% of balance; original rquest 4557.44
Athletics-Football - Helmet refurbishment	\$ 6,500.00		
Culinary Arts - new club supplies	\$ 3,662.03		Recommended at 80%; original rquest 4557.44
Debate Club - tournamnent fees	\$ 350.00		
e-Sports Club - gaming tools	\$ 2,500.00		Recommended laptops/controllers less games; original request \$3021
Robotics Club - kits	\$ 992.00	\$ 1,500.00	
Business Club/YELL - shopify subscription & advertising	\$ 500.00		
Math Club Competitions		\$ 1,000.00	
Learning Commons/Library - pizza & prizes	\$ 1,063.00		
Music - microphones & stands	\$ 3,204.39		Music combined \$4005.49 and recommended at 80%
Music - Strings: bass stools			As per above, combined w/ Music total
Drama/Theatre - new LED lighting console	\$ 8,283.52		Recommended at 80%; original rquest \$10354.40
Grad Council - selfie signage	\$ 1,000.00		
ELL - Diverse novels	\$ 322.59		
Identity - branded table cloths (Admin)	\$ 524.16		
<b>Sub-Total Wishlist Expenditures</b>	<b>\$</b>	<b>30,884.89</b>	<b>\$ 9,998.12</b>
	<b>GAMING BALANCE</b>	<b>\$ 2,284.79</b>	
<b>Denied/Non-Gaming</b>			
Welcome Committee -Balloon Display	\$	1,750.00	
Culinary Arts - Balance	\$	915.51	
Arts Balance	\$	1,027.24	
E-Sports games (balance)	\$	521.00	
Music/String Balance	\$	801.10	
Performing Arts/Theatre Balance	\$	2,070.88	
Matterport School Tour (Admin)	\$	8,000.00	
Gand Commons Visit Bench (Admin)	\$	9,977.00	
Assemblies (Admin)	\$	500.00	
Book Club - general supplies	\$	50.00	
Korean Club - Lunar New Year	\$	50.00	
Occupational Health & Safety -Earthuake Kits	\$	1,638.00	
	<b>\$</b>	<b>27,300.73</b>	