

**Handsworth PAC
Finance Report to the Membership**

Report Date	November 14, 2022
Gaming Funding	<p>Summary: A review of requests and recommendations are set out for Phase 1 of the Gaming Grant Funding Allocations.</p> <p>There will be a Phase 2 in December to finalize funding allocations for requests which require additional investigation and back-up materials.</p> <p>Funding is allocated on a request/as need basis each year. Allocations take into account prior year requests - ie: what that group requested and was allocated over the last 3-5 years; new groups and requests; overall % allocation of funding available to certain program areas.</p> <p>This year, we received \$29,520 in new funding. We had an opening cash balance of \$1,764, for a total available fund of \$31,284. Our recommendation would also be to maintain a balance of ~\$2,000 in case of additional late-in the year requests. This would reduce available funds to \$29,284.</p> <p>Over \$72,800 in requests for funding was received. This required a review to prioritize and reduce requests.</p> <p>HPAC / Handsworth is extremely fortunate to continue to run the successful Hot Lunch Fundraising program which is slated to be discontinued later this year by the School Board and Administration to implement a new cafeteria vendor agreement. 100% of profit raised through this program has been designated to support Handsworth Royals Athletic Programs. So, the first move was to remove \$22,108 in Athletic funding requests from the gaming wishlist. These Athletic requests will be reviewed and recommendations will be made based on our current funding availability. In doing this, we are able to provide more funding to more extracurricular programs through the gaming grant.</p> <p>P1 Recommendations (membership vote required) - \$19,519 in funding requests (62% of available funds):</p> <ol style="list-style-type: none"> 1. Prior Commitments: <ol style="list-style-type: none"> a. \$1,000 to support G8 Retreat 2022/23 2. Recurring Commitments: <ol style="list-style-type: none"> a. \$3,000 to support 2 x \$1500 HPAC Citizenship Scholarships 3. 100% Funding – new program/requests - \$3,991 <ol style="list-style-type: none"> a. \$1,795 to BC First Peoples 12, 2x Field Trips, not including cost of transportation, to augment the trial curricular program b. Clubs: to support materials required as part of their mandate including: supplies, prizes, software, tournament fees/expenses, facility/equipment rentals <ol style="list-style-type: none"> i. \$100 to Canadian Liver Foundation ii. \$743 - Engineering iii. \$50 - Environmental iv. \$250 - Hummus & Games

- v. \$628 - Investment
- vi. \$75 - Multicultural
- vii. \$350 - Music

4. **80%** Funding – recurring requests/groups - \$11,528
- a. \$1,867 to Student Council to support monthly thematics, events and gatherings that enrich and engage the entire student body
 - b. \$1,919 to Yearbook to aid in purchase of new camera lenses that support student engagement and capturing of memories and history of the entire student body
 - c. Clubs: to support materials essential to their mandate including: supplies, equipment, prizes, software, electronic devices, tournament-competition fees/expenses
 - i. \$2,186 – Arts
 - ii. \$996 – Coding
 - iii. \$480 – Debate
 - iv. \$1,960 - E-Sports
 - v. \$1,040 – Math
 - vi. \$1,080 – Robotics

The following **\$32,297 in requests remain under review** for Phase 2 as we need additional information to make the best recommendations given limited funds of only \$9,765 still available.

HPAC will be working with school Administration to reassess school-based funds available to support space upgrades, furniture, health & safety equipment and welcoming materials:

- \$3,286 to Counselling Department for new chairs
- \$1,575 to Operational Health & Safety for trauma kits for C-Can earthquake supplies
- \$508 to Inclusive Education for furniture and equipment for a breakout room
- \$2,207 to G8 Retreat 2023-24 plans

In addition, HPAC will be working with both school Administration and the lead staff in Performing and Musical arts to better understand their ongoing needs for upgraded technology to support both in-class learning and extra-curricular performances. These groups have ongoing fundraising campaigns, performance ticket sales and school-based available funding available. Last year, HPAC allocated 36% of total gaming funding available to these programs in what we thought was a one-time substantial “new school” request. This year the asks were, once again, very high. Funding allocation needs to be balanced in consideration of all other sources of funding opportunities:

- \$24,721 for a digital Projector, computer/software and cameras