



## Budget Development & Annual Facilities Grant Plan

Board of Education Standing Committee Meeting

March 29, 2016

7:00 – 9:00 pm

Education Services Centre – 5<sup>th</sup> Floor, Mountain View Room  
2121 Lonsdale Avenue, North Vancouver

# AGENDA

Approx.  
Start Time

A. Call to Order: Trustee Higgins

7:00 pm

B. Budget Development & Annual Facilities Grant Plan

7:00 pm

This Standing Committee Meeting will provide context for discussions regarding the 2016/17 budget priorities through the Annual Facilities Grant, Preliminary Operating Grant, Forecast to June 30, 2016, and the Updated Three Year Forecast.

### Partner Group Presentation

7:15 pm

The North Vancouver School District will gather input from Partner Groups on relative budget priorities through presentations.

- Canadian Union of Public Employees (CUPE Local 389)
- District Student Leadership Council (DSLCC)
- North Vancouver Administrators (NoVA)
- North Vancouver Parent Advisory Council (NVPAC)
- North Vancouver Teachers' Association (NVTAA)

### Table Group Discussions (facilitated)

7:35 pm

Facilitator Dorli Duffy will guide participants through presentations, small group discussions, sharing of findings and general discussion, closing with a summary and confirmation of next steps.

D. Closing: Trustee Higgins

8:50 pm

E. Next Meeting:

April 12, 2016

Mountain View Room

Topics: Learning in Nature & Sustainability Initiatives