

Preliminary Enrolment Update  
(based on October 9, 2015 - 1701 data)

Enrolment Category	2012/13 Actual	2013/14 Actual	2014/15 Actual	2015/16 Projected	2015/16 (October 16)	Yr to Yr change	Projection to 1701
Regular & Cont. Ed. (school age)	14,928	14,936	14,844	14,800	15,001	157	201
Alternate Schools (school age)	165	166	191	170	199	8	29
Distributed Learning (Sept. only)	21	35	46	40	77	31	37
<b>Subtotal Base Grant FTEs</b>	<b>15,114</b>	<b>15,138</b>	<b>15,081</b>	<b>15,010</b>	<b>15,277</b>	<b>196</b>	<b>267</b>
DL (February only)*	120	113	107	100	100	(7)	-
DL (May only)*	38	30	39	30	30	(9)	-
<b>TOTAL Base Grant FTEs*</b>	<b>15,285</b>	<b>15,288</b>	<b>15,227</b>	<b>15,140</b>	<b>15,407</b>	<b>180</b>	<b>267</b>
		3	(61)	(87)	180		
Supplemental Funding Category	2012/13 Actual	2013/14 Actual	2014/15 Actual	2015/16 Projected	2015/16 (October 16)	Yr to Yr change	Projection to 1701
Level 1 Special Needs	14	12	12	11	11	(1)	-
Level 2 Special Needs	409	431	454	430	461	7	31
Level 3 Special Needs	163	144	160	145	173	13	28
English Language Learners	794	865	907	900	999	92	99
Aboriginal Education	563	601	582	590	613	31	23
International fee- paying students	544	563	641	610	708	67	98