Organization of Classes Report

2014/2015

Public Board Meeting November 18, 2014



North Vancouver School District the natural place to learn

School Act requirements significantly changed in 2011

Class size maximums retained

District averages repealed

No public reporting required

Class size reports posted to the Ministry website

Staffing levels achieved in 2014/15

Maintained staffing levels at 'add back' budget levels Variability arising from late start impacting scheduling Education Fund support elementary class size composition

Considerations for 2015/16 budget development



Elementary Classes

Kindergarten: including K/1 combined classes

Primary: Grades 1 to 3, including 3/4 combined classes

Intermediate: Grades 4 to 7

Class size maximums remain for Kindergarten and K/Gr. 1 combined classes (22), Primary and Gr. 3/4 combined classes (24). District averages are no longer in effect. These were (Kindergarten; < 19, Primary Grade 1 to 3; < 21, Grades 4 to 7; < 28, Grades 8 to 12; < 30.

Averages for these grade groupings have been provided for comparative purposes.

Grade(s)	2014/15	2013/14	Variance
Kindergarten (K & 1)	19.2	19.2	0.0
Primary: Gr. 1 to 3 (3 & 4)	22.3	22.1	+ 0.2
Intermediate: Gr. 4 to 7	27.1	27.1	0.0



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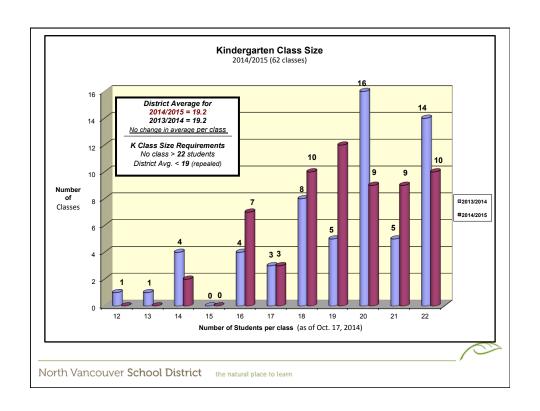
Elementary Classes > 30

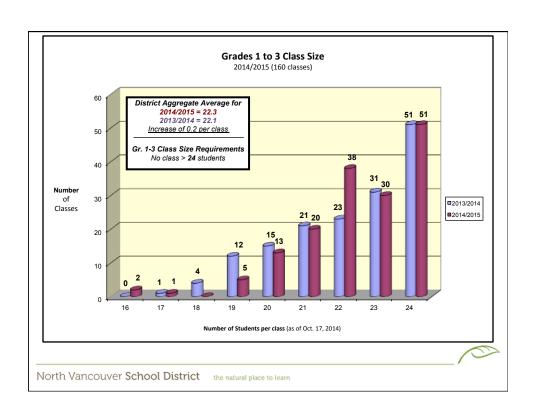
Two regular classes (divisions) in elementary schools exceed 30 students (Cove Cliff [31] and Lynn Valley [32]).

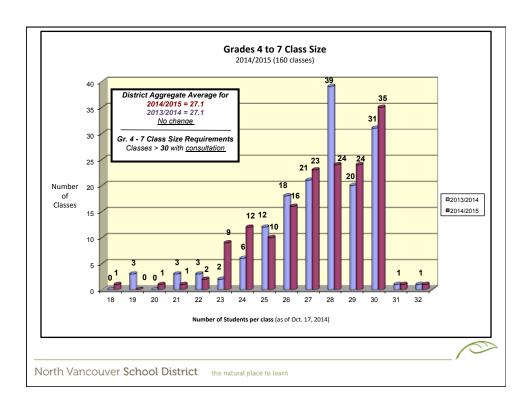
A total of four band (4) and strings (1) classes in four different schools exceed 30 students. Six in 2013/14

In 2013/14, there were two regular divisions exceeding 30 students and there were seven band classes in six different schools with classes exceeding 30 students.









Secondary Classes

- Increase in number of classes with more than 30 students, and in number of classes with 22 and fewer students compared to 2013/14
- Blocks added through the Education Fund after classes were organized – very limited, or no impact on class sizes
- Reduction in average class sizes

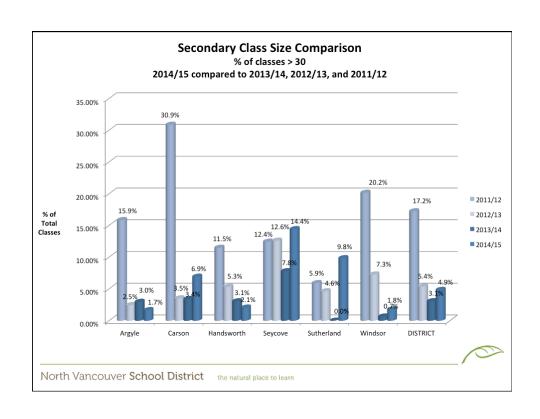
24.3 in 2014/15 - 24.5 in 13/14, 25.1 in 12/13, 26.4 in 11/12

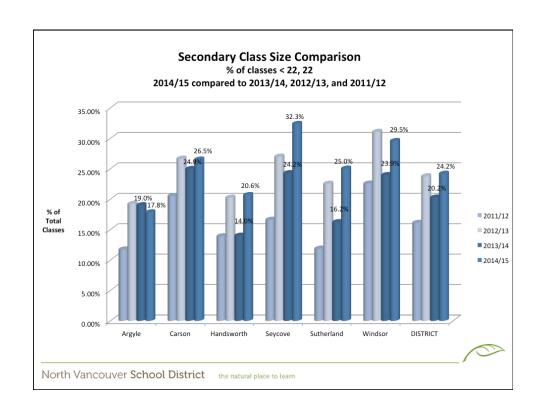
Secondary Classes > 30 - Compared to prior years
Classes eligible for compensation
Secondary classes < 22, 22 - Compared to prior years
Secondary classes < 22, 22 compared to classes > 30
and compared to prior years

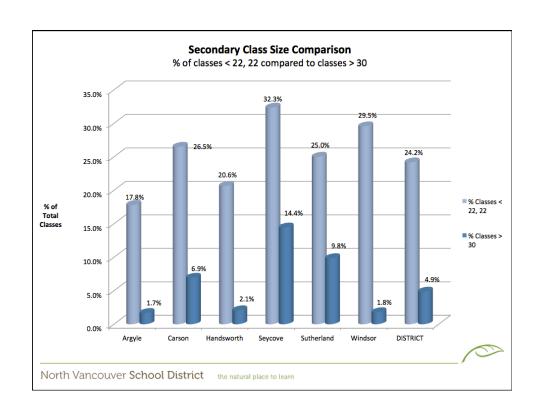
Secondary Classes > 30

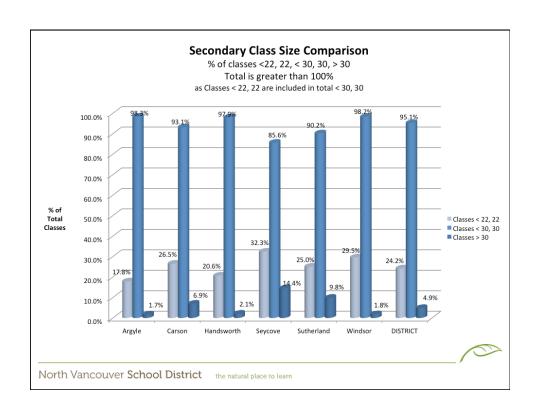
SCHOOL Classes > 30 (of 1 975 total classes)									
SCHOOL	Classes > 30 (of 1,875 total classes)								
	2011/ 2012	2012/ 2013	2013/ 2014	2014/ 2015	Variance Yr. to Yr.		14/15 Eligible for Compensation	Variance Yr. to Yr.	
Argyle	77	11	13	7	-6	5	0	-5	
Carson Graham	113	14	14	28	14	8	25	17	
Handsworth	54	24	14	9	-5	3	3	0	
Seycove	32	29	18	25	7	7	16	9	
Sutherland	9	7	0	13	13	0	11	11	
Windsor	52	19	2	5	3	2	2	0	
	337	104	61	87	26	25	57	32	

Classes that are <u>ineligible</u> for class size compensation include: a) adult or continuing education, b) distributed learning, c) alternate program, d) work study, or work experience, e) specialty academies, f) music classes including band, choir, instrumental music and orchestra, g) performing arts classes, including drama and dance, h) Planning 10, i) Board authorized leadership course.









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