# Organization of Classes Report 

Public Board Meeting October 22, 2013

North Vancouver School District the natural place to learn

School Act requirements significantly changed in 2011
Class size maximums retained
District averages repealed
No public reporting required
Class size reports posted to the Ministry website

Improvements achieved in 2013/14
Flexibility in allocating staff
Maintained staffing levels from 'add back' budget

Considerations for 2014/15 budget development
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## Elementary Classes

Kindergarten: including $\mathrm{K} / 1$ combined classes
Primary: Grades 1 to 3, including 3/4 combined classes
Intermediate: Grades 4 to 7

Class size maximums remain for Kindergarten and K/Gr. 1 combined classes (22),
Primary and Gr. $3 / 4$ combined classes (24). District averages are no longer in effect.
These were (Kindergarten; < 19, Primary Grade 1 to $3 ;<21$, Grades 4 to $7 ;<28$,
Grades 8 to 12; < 30 .
Averages for these grade groupings have been provided for comparative purposes.

| Grade(s) | $\mathbf{2 0 1 3 / 1 4}$ | $\mathbf{2 0 1 2 / 1 3}$ | Variance |
| :--- | :---: | :---: | :---: |
| Kindergarten (K \& 1) | 19.2 | 18.8 | +0.4 |
| Primary: Gr. 1 to 3 (3 \& 4) | 22.1 | 21.8 | +0.3 |
| Intermediate: Gr. 4 to 7 | 27.1 | 27.2 | -0.1 |

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Elementary Classes > 30

Two regular classes (divisions) in elementary schools exceed 30 students (Capilano and Sherwood Park).

A total of eight band (7) and strings (1) classes in six different schools exceed 30 students.

In 2012/13, there were no regular divisions exceeding 30 students and there were seven band classes in four different schools with classes exceeding 30 students.



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## Secondary Classes

- Further reduction in the number of classes with more than 30 students, beyond reductions in 2012/13
- Flexibility in the allocation of staffing
- Prior add-back budget increased secondary teaching staff
- Reduction in average class size from
24.5 in 2013/14 to 25.1 in 2012/13 (26.4 in 2011/12)

Secondary Classes > 30-Compared to prior years
Classes eligible for compensation
Secondary classes < 22, 22 - Compared to prior years
Secondary classes < 22, 22 compared to classes > 30 and compared to prior years

Secondary Classes > 30

| SCHOOL | Classes > 30 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2011_12 | 2012_13 | 2013_14 | Reduction Yr. to Yr. | 12/13 <br> Eligible for Compensation | 13/14 <br> Eligible for Compensation | \% <br> Reduction |
| Argyle | 77 | 11 | 13 | -18.2\% | 3 | 5 | -66.7\% |
| Carson Graham | 113 | 14 | 14 | 0.0\% | 6 | 8 | -33.3\% |
| Handsworth | 54 | 24 | 14 | 41.7\% | 14 | 3 | 78.6\% |
| Seycove | 32 | 29 | 18 | 37.9\% | 23 | 7 | 69.6\% |
| Sutherland | 9 | 7 | 0 | 100.0\% | 5 | 0 | 100.0\% |
| Windsor | 52 | 19 | 2 | 89.5\% | 9 | 2 | 77.8\% |
|  | 337 | 104 | 61 | 41.3\% | 60 | 25 | 58.3\% |

Classes that are ineligible for class size compensation include: a) adult or continuing education, b) distributed learning, c) alternate program, d) work study, or work experience, e) specialty academies, f) music classes including band, choir, instrumental music and orchestra, g) performing arts classes, including drama and dance, h) Planning 10, i) Board authorized leadership course.

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