

Technology Plan

Projected Annual Budget 2020-2021



TECHNOLOGY PLAN - PROJECTED ANNUAL BUDGET

Category	Annual Expenditure Range		Examples of items captured in this category
Hardware	\$500,000	\$800,000	Technology for Staff, Students, & Repairs
Software & Maintenance	\$1,200,000	\$1,300,000	District wide software, Apps, MyEd, KEV, & Atrieve
Infrastructure	<u>\$750,000</u>	<u>\$900,000</u>	Wireless Access, Servers, NGN
PROJECTED ANNUAL COST	\$2,450,000	\$3,000,000	