

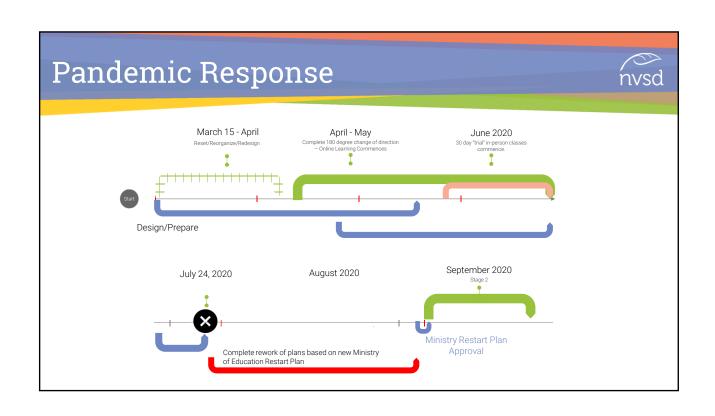
North Vancouver School District COVID-19 Update

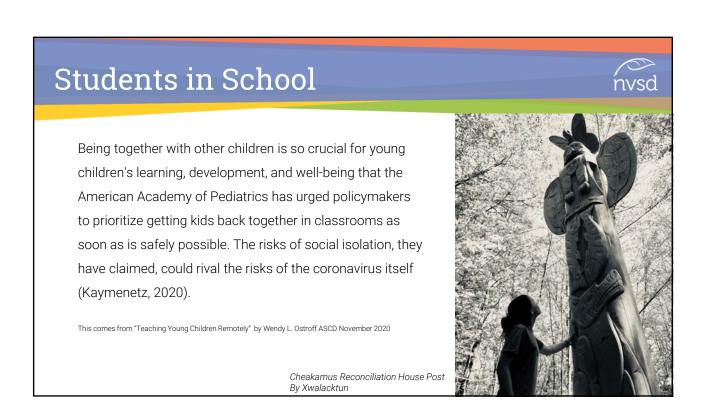
Standing Committee Meeting November 10, 2020

Outline



- Pandemic Response
- Occupational Health and Safety
- Elementary Restart
- Learning Services Support
- Secondary Restart
- Social Emotional Learning
- Information, Communications and Technology
- Facilities and Planning
- Targeted Funding
- Closing Comments





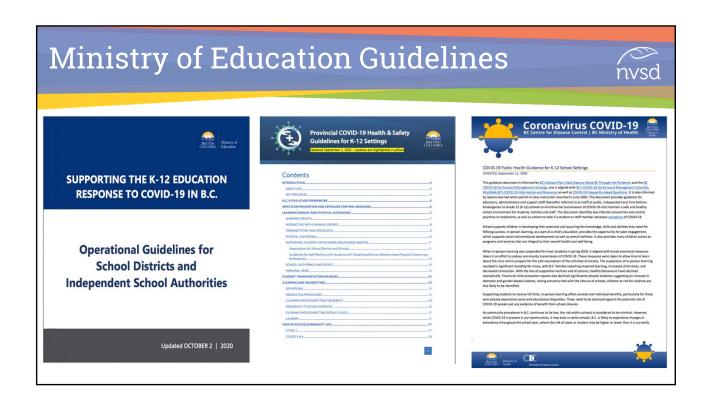


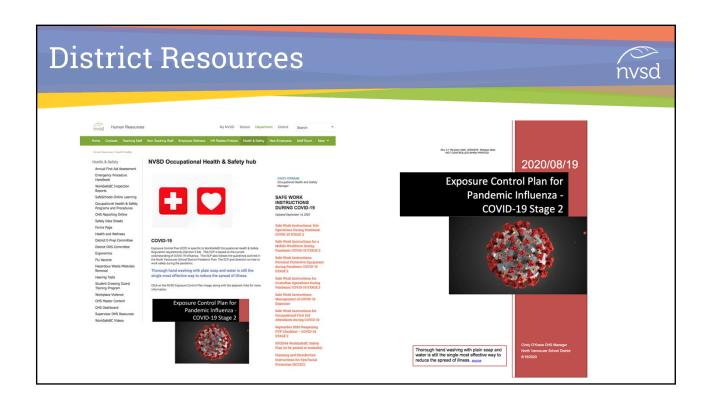
Occupational Health and Safety

Magnitude and Scope



- Sensitive to varying degrees of comfort / concern with return to school in September
- Coordinated focus on district wide, school specific and individual circumstances
- Particular emphasis placed on ensuring effective communication throughout the system
- Concerted effort to employ a consultative process to implementing PHO and BCCDC Guidelines





From Guidelines to Planning



Goal: Establish and maintain <u>all</u> schools as: "COVID-19 Health and Safety Controlled Environments"

Key steps:

- Comprehensive Health and Safety Guidelines developed
- COVID-19 Building Operations Plan designed and implemented at every school
 - Site Operations Checklists
 - Individual Safe Work Instructions

Supervision Aides



- Additional positions or increased hours to help ensure controlled environments
- 19 elementary schools received support with staggered start, recess, lunch and dismissal
- Proactive and responsive planning at each school
- Commitment: salaries and benefits for 370 additional hours per week (September to June) \$0.446 million

Health & Safety Training for Restart



- All NVSD Employees universal training prior to school start-up
- Employees at each school site universal and specific training on September 8 and 9
- TTOC / Casual EAs and Supervision Aides universal and specific training on September 8 and 9
- Itinerant Specialists universal and specific training on September 8
- Ongoing updates provided as needed

From Plans to Solutions



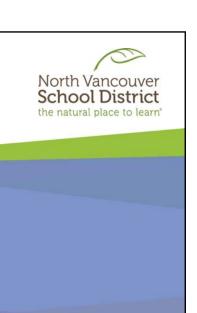
Ongoing solutions developed in coordination with multiple departments

Building Operations Considerations:

- Optimal deployment of custodians to clean and disinfect sites
- Ensuring cleaning products are available, effective and safe for school use
- Collecting contact information for employees working between sites
- Determining cleaning protocols for shared materials / resources: keyboards, laptops, iPads, learning manipulatives, musical instruments, shop tools, PE equipment, toys, etc.
- Determining cleaning protocols for shared spaces: library, computer lab, music room, gym
- Procuring and Distributing Personal Protective Equipment

Program Specific Considerations:

- Establishing protocols for students receiving pull-out support: hand hygiene, plexiglass barriers / specialized face masks
- Health and Safety protocols for Itinerant Specialists working at multiple sites
- Accommodations for students and staff
- Aligning protocols with Class Cohorts in Elementary and Quarterly Timetable in Secondary



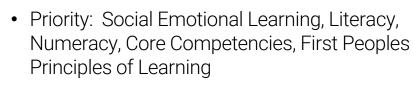
Elementary Restart

Glancing back: March to May

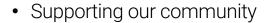




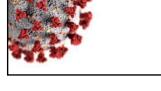
- Communication
- Changes to teaching and learning, assessment and reporting

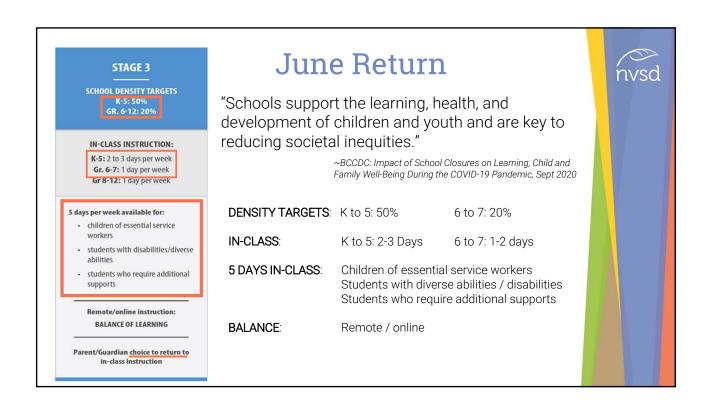


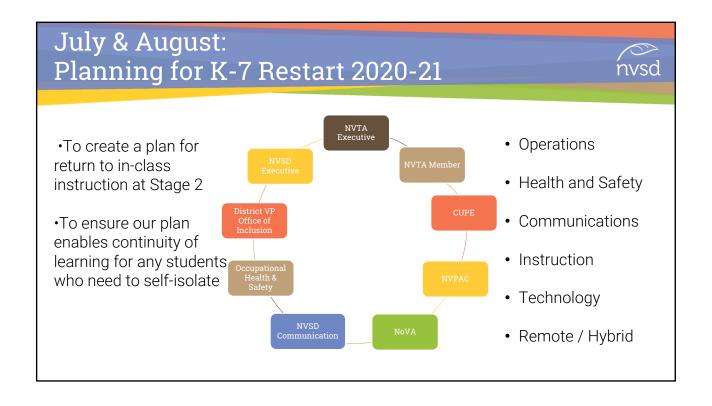


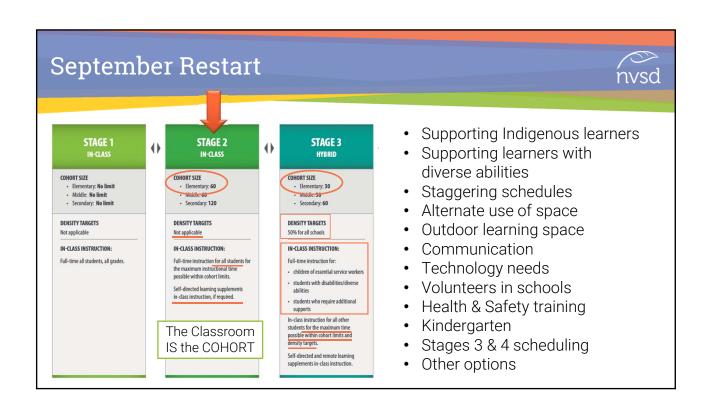














Indigenous Education

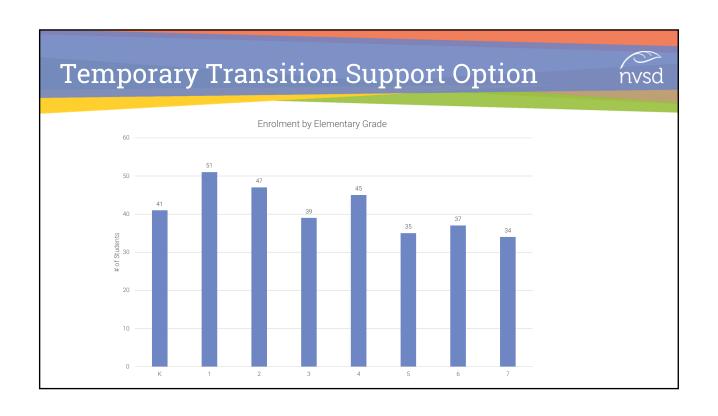


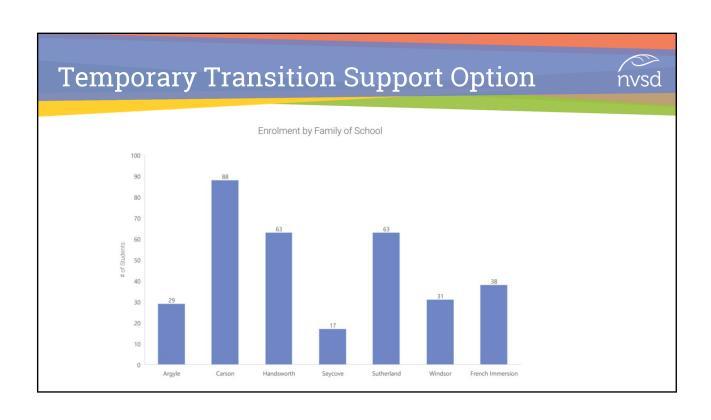
- Collaboration with rights holders of Squamish Nation and Tsleil-Waututh Nation
- Collaboration with education partner Metis Nation of BC
- Communication written and/or phone calls with Indigenous students/families
- Tsleil-Waututh Nation expanded K to 12 school
- Squamish Nation K to 7 cohort
- Indigenous Grades 8 to 12 online cohort
- Focus on implementation of Indigenous ways of knowing in all schools
- Commitment: salaries and benefits for 1.0 FTE (September to December) \$0.051 million

Temporary Transition Support Option



- Developed in response to parent survey
- Intention:
 - maintain students as part of their classroom cohort
 - support educational continuity
 - transition students to their classroom cohort full-time
- Enrolment:
 - 508 students initially enrolled
 - 329 students enrolled at November 10
- Commitment: salaries and benefits for 8.5 teacher FTEs (September to December) \$0.275 million

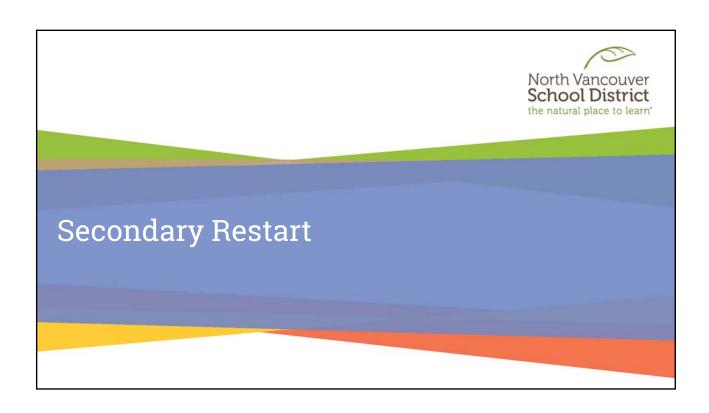




Hospital Homebound Program



- Remote learning access for students if recommended by a medical professional
- Elementary focus literacy and numeracy
- Secondary focus course dependent
- Importance of connection and sense of belonging
- 62 students currently supported
- Commitment: salaries and benefits for 1.2 teacher FTEs (September to June) \$0.126 million



Glancing back: March to May



- Pivot to 100% Virtual Schooling
 - · Supported staff and students with hardware
 - · Launched Microsoft Teams
 - Universal Interim Report on May 15
- Redesigned Educational Plans
 - · Emphasized big ideas and curricular competencies
 - · Social Emotional Learning
 - Priority Learners

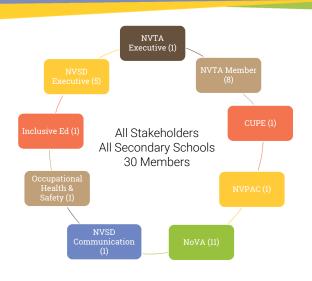
Partial Return In June – 20% Density



- OH&S Planning and Procedures
- Priority Learners:
 - Students who received recent interim reports that indicated extra help was required
 - Students with complex medical and/or developmental needs
 - Students with social, emotional and mental health related needs
 - Students who are at risk of not passing a course / graduating
- Students receive in-person instruction within the 20% density target

Secondary Restart Committee





- Ministry Restart Plan required reworking secondary school timetable
- Terms of Reference:
 - To make recommendations on in-class instruction
 - To make recommendations on revisions on District and School health and safety plans

Secondary Learning Model



From a Linear Timetable to Quarterly Timetable

- Students maintained in cohorts of 120 or less
- Student work load redistributed into longer blocks- 2 blocks/day
- Revised start time
- Daily flex block tutorial time for students
- Elective options protected
- Daily Non-Instruction Time (NIT) for teachers
- Universal interim reports in all quarters

Supporting Secondary Staff



- Secondary Leadership for Learning InService August 26 and 27
 - In Service training on OH&S Guidelines
 - Workshop on Best Practices in Hybrid Learning
- Secondary Virtual Curriculum Implementation Day October 2
 - Plenaries: (1) Instructional Planning in a Hybrid Model (2) Connection, Belonging and Wellness
 - District wide breakouts by teaching specialities
 - District wide breakouts from Trauma Informed Practice to Assessment of Student Learning



Social Emotional Learning

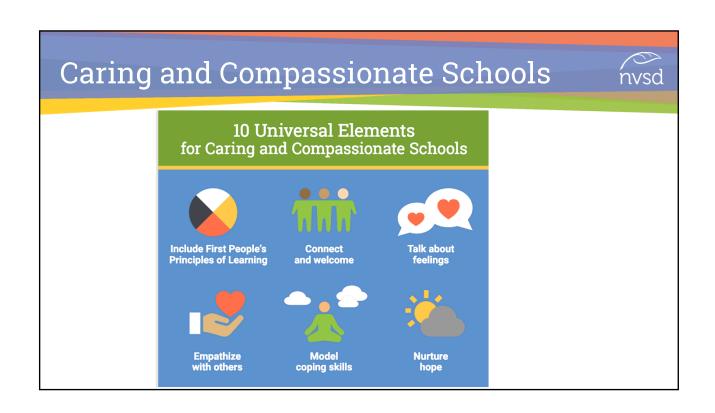
Social Emotional Learning Series of Belonging Mental Health Supports Supp

Mental Health and Well-Being



K-12 Operational Guidelines for School Districts (Pg. 26-27)

- "Supporting the health and safety of students, families, and staff is a top
 priority during a pandemic event. In addition to taking measures to protect
 physical health, we also need to attend to social and emotional well-being"
- "Educators, at all grade levels, are encouraged to incorporate social and emotional learning (SEL) throughout all learning opportunities, to build resilience and to enhance healthy, supportive communication"
- "Explore new ways to create a sense of connection and community among students, families, and staff"





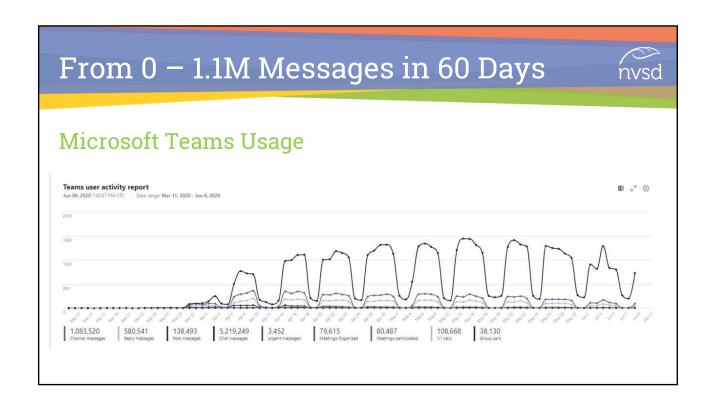


Information, Communications and Technology

Learning and Technology Support



- Launched Microsoft Teams at schools and District wide in March
- Developed materials and videos for students, parents and staff with a range of technology literacy
- Loaned laptops to students in April
- Rolled out 1,000 laptops to elementary and secondary teachers in August
- Loaned 15 laptops for Temporary Elementary Transition Support in October



Computers & Assistive Technology



- \$45,000 50 laptops for Indigenous learners
- \$6,900 12 iPads for Speech Language Pathologists to help students who need alternatives to speech for communication
- \$6,490 Specialized applications
- Planned use: \$58,390 targeted provincial funding

Challenges and Opportunities



- New Software and Applications
 - Digital tools are attractive and creative for teaching and learning
 - Continuing to ensure we have processes in place to review digital tools for privacy
- COVID-19 cleaning and disinfecting protocols
 - Need to find disinfectant that was safe for classroom use and did not harm computers
- Increased reliance on internet access and technology equipment
 - Virtual parent teacher interviews need to book meetings online
 - Virtual events to be able to share normal moments e.g. Seycove live streaming a Halloween costume parade in their gym
 - Set up new teaching spaces e.g. using the gym as a band room creating a need for audio amplifiers for teachers



Facilities and Planning

Occupational Hygiene



- Signage and floor decaling (\$65k)
- Mobile and permanent plexiglass barriers (240 trade hrs + \$10k materials)
- New and retrofit sinks (\$250k)
- Increased hand towel and soap dispensers
- Deactivated hand dryers
- Deployed 650 waste containers for soiled tissues
- Hand sanitizer to supplement hand washing (700 1L bottles/month)
- · Relocation of equipment and furnishings for physical distancing
- Removal of furnishings and carpets
- · Commitment: \$0.730 million

Cleaning Equipment



Standardized equipment procured for each site

- Auto floor scrubbers (10 units \$90k)
- Chemical dilution stations (65 units)
- Electrostatic discharge sprayers (50 devices \$80k)
- Disinfectant spray bottles (2,000 units)
- Microfiber cloth renewal (\$100k)
- Washer and dryers for laundering microfiber and cotton clothes at school sites (\$160k)
- Commitment: \$0.603 million

Custodial Staffing



- Added 19 positions (from 89 to 108)
- New Model:
 - One day shift at each elementary school
 - Two day shifts at each secondary school
 - Redefine day and afternoon shift requirements
 - Expand casual pool to 50+
- Commitment: salaries and benefits and overtime \$1.037 million

Custodial		March 2020			October 2020			January 2021		
FTE	Day Shift	Aft. Shift	Totals	Day Shift	Aft. Shift	Totals	Day Shift	Aft. Shift	Totals	
Secondary	7	27	34	7	27	34	<u> </u>	27	40	
Elementary	12	36	48	→ 25	36	61	25	36	61	
ESC	1	3	4	1	3	4	1	3	4	
Spare Crew	0	3	3	0	3	3	0	3	3	
			89	_		<u> </u>			108	

Custodial Recruitment



Added dedicated position to focus on recruitment

- January December 2019
 - 33 applications through Make a Future
- January October 2020
 - 102 applications; 51 interviews; 24 offers
 - 21 casual custodians hired, trained and working

Employment Market Challenges

- 123 employers actively hiring custodians in the Lower Mainland
- · Competing opportunities front line sales; cashiers; warehousing
- · Availability of federal financial support
- · Cost of living and commute to the North Shore

Utilities and Ventilation



Increased utilities costs - \$205k

- Extended ventilation hours (50% increase)
- Systems reprogrammed for 100% outdoor air
- Increased consumption of hot water from hand washing

HVAC indoor air quality - \$1.428 million

- Installation of MERV 13 filters where feasible
- Increased maintenance and filter replacement frequency
- HVAC upgrades and enhancements required for approximately 10% of learning spaces



Targeted Funding - Safe Return to Sc	hool Grants	nvsd
	<u>\$ Million</u>	
Provincial – 5 prescribed allocations	\$1.116	
Federal		
• 50% allocation – September 2020	\$2.800	
Distributed Learning – French Immersion	0.150	
• 50% anticipated – January 2021	2.800	
Sub-total - Federal	<u>5.750</u>	
Total	<u>\$6.866</u>	

rgeted - Provincial Funding	
Category	\$ Million
Cleaning frequency 2 new staff hired, existing staff with increased hours, hours of regular and overtime	0.614
mprove hand hygiene ınits rented, purchased or built, upgraded sinks	0.245
Cleaning supplies	0.136
Reusable masks/face shields adult and child/youth size disposable or reusable masks	0.063
Computers and assistive technology Products purchased to loan or support students with disabilities or complex needs	0.058
Total provincial funding	<u>\$1.116</u>

Targeted - Federal Funding



Spending should align with School District Restart Plan

In general, funding may be used for:

- Learning resources and supports
 On-line and remote learning, additional teachers and staff, including support to Indigenous students remaining in their communities and, health and safety training for staff
- Health and safety
 Increasing staff to meet health and safety guidelines, installing plexiglass and other barriers, adapting classrooms, increasing hand hygiene, hand hygiene sanitizing stations, improving air systems
- Transportation
- · Before and after school care

Planned Uses – Federal Funding



Description	\$ Million
Teaching and Learning Supports	
Temporary Transition Support Option – salary and benefits for 8.5 teacher FTEs (September to December)	\$0.275
Hospital Homebound Program – salary and benefits for 1.2 teacher FTEs (September to June)	0.126
Distributed Learning – salary and benefits for 1 teacher FTE for French Immersion (September to June)	0.100
Additional teachers to maintain school organizational profile – 9 teacher FTEs in 8 schools	0.951
Supervision aides – 19 elementary schools have 370 additional hours per week (September to June)	0.446
Indigenous Support – salary and benefits for 1.0 FTE support worker (September to June)	0.051
Staff training for COVID19 protocols (September)	0.104
District Principal – early learning, literacy and curriculum support (January to June)	0.079
Sub-total – salaries and benefits	2.132
Technology and equipment	0.150
Total	\$2.282

Planned Uses – Federal Funding



Description	\$ Million
Health and Safety	
Custodians – 7 new positions, overtime and recruitment (in excess of targeted provincial funds)	\$0.423
Cleaning supplies – in excess of targeted provincial funds	0.452
Hand hygiene – in excess of targeted provincial funds	0.396
Physical distancing/density reduction	0.155
Increased utilities costs	0.205
HVAC and ventilation enhancements	1.428
Total	\$3.059

Closing Comments



- Town Hall
- Parent surveys
- Week 9 of the school year
- 98% of students returned
- Additional learning supports have been added
- Recruitment of custodians continues
- Plans to survey secondary students, parents and staff about the Quarter Timetable in spring 2021
- Our top priority is keeping our schools safe and healthy

