

Organization of Classes Report 2016/2017

PUBLIC BOARD MEETING – NOVEMBER 15, 2016

Organization of Classes Report

School Act requirements (2011)

- Class size maximums
- No public reporting required
- Class size reports posted to the Ministry website

Organization of Classes Report

Staffing levels achieved in 2016/17

- Maintained staffing levels at 'add back' budget levels
- Added 16.7 FTE due to enrolment (10.2 FTE) and through budget investment (6.5 FTE)
- Education Fund support to class size composition:
Elementary (10.12 FTE), Secondary (9.434 FTE),
District (2.3 FTE) = Total (21.86 FTE)

Elementary Classes

- Kindergarten: including K/1 combined classes - maximums 22 students
- Primary: Grades 1 to 3, including 3/4 combined classes: maximums 24 students
- Intermediate: Grades 4 to 7: maximums 30 students
- Grades 8 to 12: maximums 30 students

Elementary Classes



Averages for grade groupings have been provided for comparative purposes.

Grade(s)	2016/17	2015/16	Variance
Kindergarten (K & 1)	20.1	20.0	+ 0.1
Primary: Gr. 1 to 3 (3 & 4)	21.7	21.9	- 0.2
Intermediate: Gr. 4 to 7	26.7	27.3	- 0.6

Elementary Classes



Elementary Classes > 30

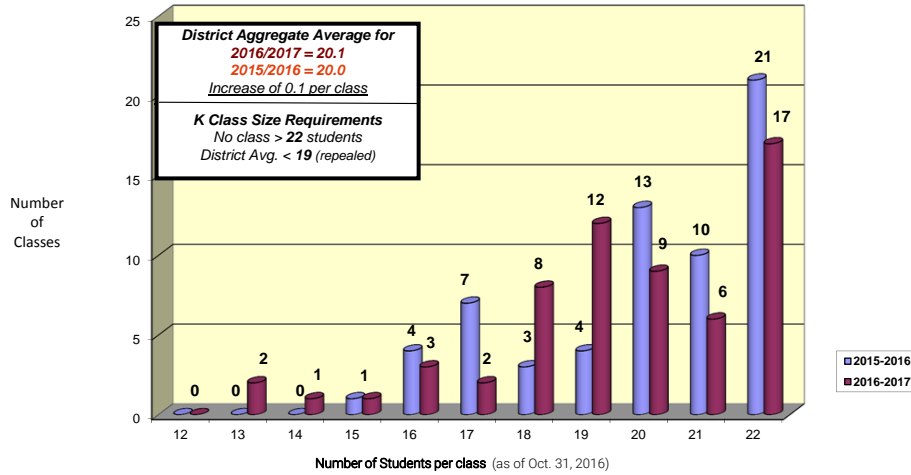
No regular classes (divisions) in elementary schools exceed 30 students (no divisions in 2016/2017).

A total of eight (band = 6 and strings = 2) classes in seven different schools exceed 30 students. Seven in 2015/16.

Kindergarten Class Size



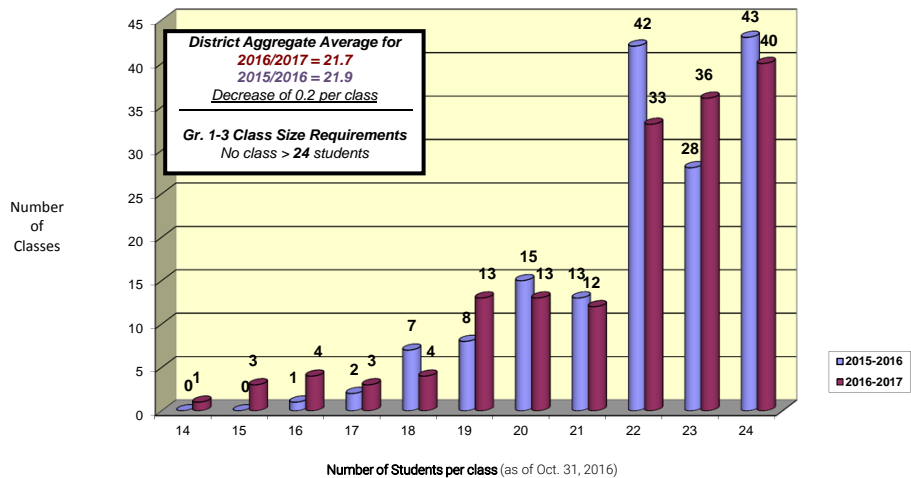
Kindergarten Class Size
2016/2017 (61 classes)



Grades 1 to 3 Class Size



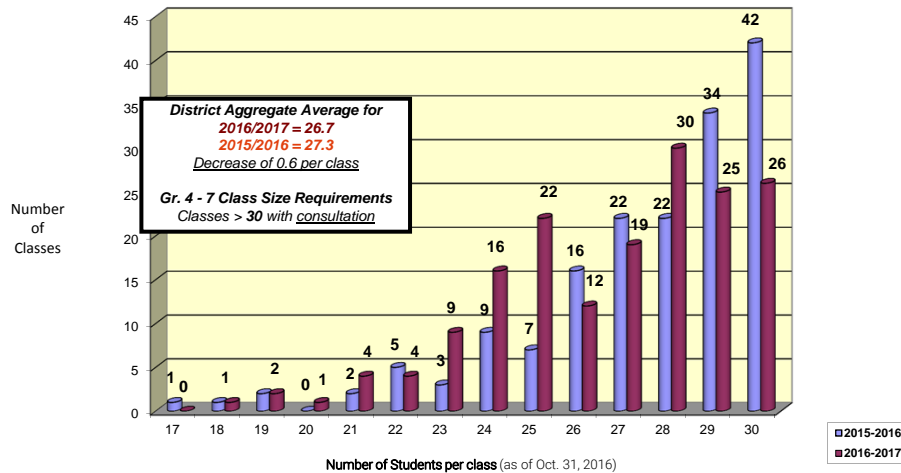
Grades 1 to 3 Class Size
2016/2017 (162 classes)



Grades 4 to 7 Class Size



Grades 4 to 7 Class Size
2016/2017 (171 classes)



Secondary Classes



- Decrease in number of classes with more than 30 students, and in number of classes with 22 and fewer students compared to 2015/16
- Blocks added through the Education Fund in advance of class organization – limited impact on class sizes, helped with balance
- Little change in average class sizes:
24.6 In 2016/17, 24.4 in 2015/16, 24.3 in 2014/15, 24.5 in 2013/14

Secondary Classes



Secondary classes > 30 compared to prior years

Classes eligible for compensation

Secondary Classes < 22 compared to prior years

Secondary classes < 22 compared to classes > 30 and compared to prior years

Secondary Classes > 30



SCHOOL	Classes > 30 (of 1,979 total classes)								
	2012/13	2013/14	2014/15	2015/16	2016/17	Variance Yr. to Yr.	15/16 Eligible for Compensation	16/17 Eligible for Compensation	Variance Yr. to Yr.
Argyle	11	13	7	8	8	0	2	3	1
Carson Graham	14	14	28	33	33	0	26	24	-2
Handsworth	24	14	9	21	21	0	15	13	-2
Seycove	29	18	25	26	19	-7	21	13	-8
Sutherland	7	0	13	23	6	-17	20	1	-19
Windsor	19	2	5	11	13	2	1	2	1
	104	61	87	122	100	-22	85	56	-29

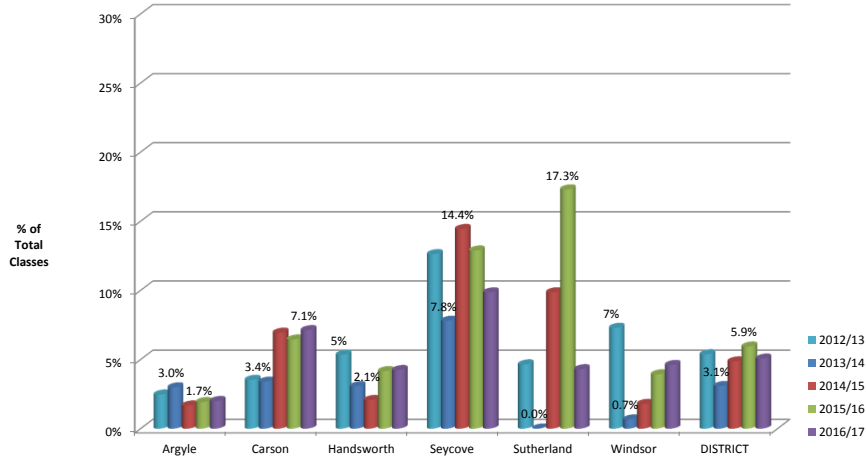
Classes that are ineligible for class size compensation include: a) adult or continuing education, b) distributed learning, c) alternate program, d) work study, or work experience, e) specialty academies, f) music classes including band, choir, instrumental music and orchestra, g) performing arts classes, including drama and dance, h) Planning 10, i) Board authorized leadership course.

Secondary Class Size Composition



% of classes > 30

2016/17 compared to 2015/16, 2014/15, 2013/14, and 2012/13

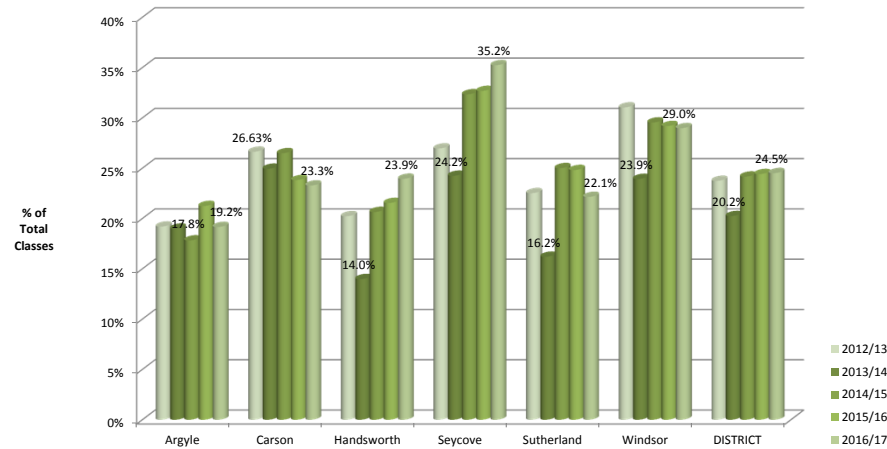


Secondary Class Size Composition



% of classes ≤ 22

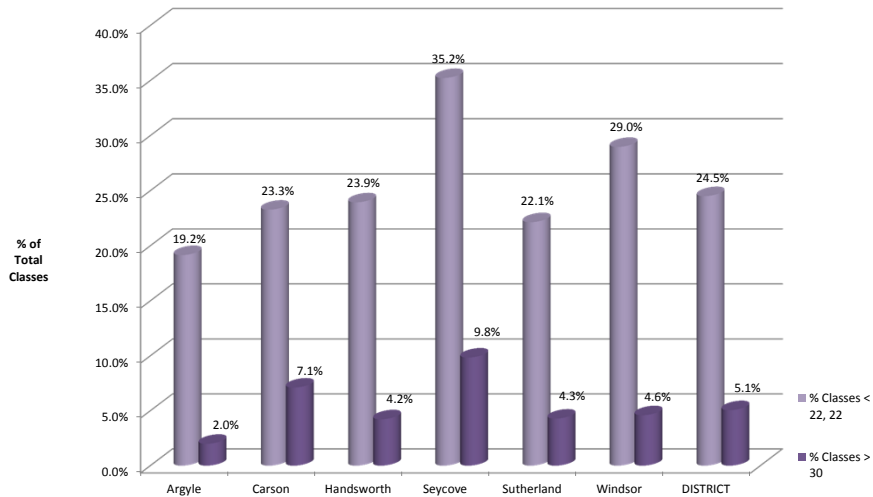
2016/17 compared to 2015/16, 2014/15, 2013/14, and 2012/13



Secondary Class Size Composition



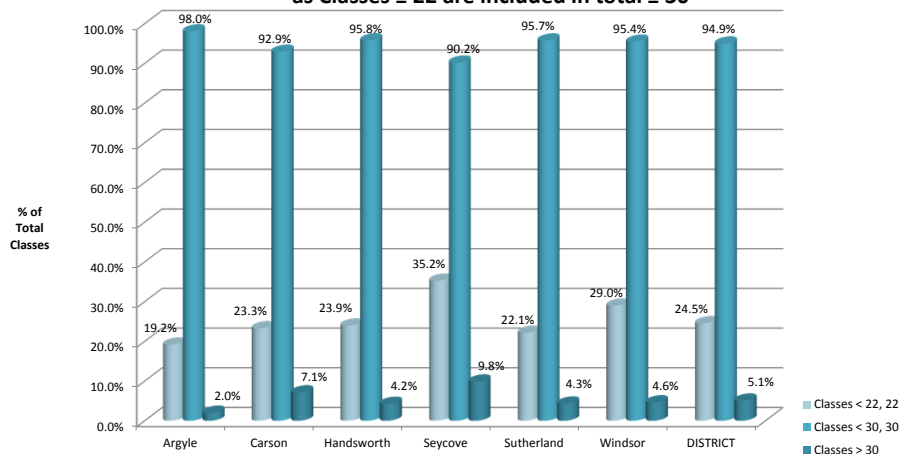
% of classes ≤ 22 compared to classes > 30



Secondary Class Size Composition



**% of classes ≤22, ≤ 30, > 30
Total is greater than 100%
as Classes ≤ 22 are included in total ≤ 30**



Questions?