

Organization of Classes Report 2020/21

PUBLIC BOARD MEETING – NOVEMBER 17, 2020

Organization of Classes Report



School Act Requirements (2011)

- Class size maximums
- No public reporting required
- Class size reports posted to the Ministry of Education website

Restored 2001 Contract Language (2017)

- Organization of Classes Report no longer required

September Enrolment



Student FTE	20/21	19/20	18/19	17/18	16/17
School Age	15,078	15,041	14,863	14,866	14,800
Distributed Learning	49	46	48	54	58
Alternative	205	230	214	199	197
Total	15,332	15,317	15,125	15,119	15,055
Home School	46	16	15	12	10

Supplemental Enrolment



Category	2020/21	Projection 2020/21	2019/20	2018/19	2017/18
Level 1	17	15	15	17	17
Level 2	566	533	533	499	483
Level 3	193	203	203	201	185
English Language Learners (ELL)	1,017	1,023	1,023	986	928
Indigenous	615	647	647	631	616

Registration – From Out of Country (OOC)



Registration Grade 1-12*	2020	2019	2018	2017
Registration	738	956	828	806
OOC Registration	151	266	235	227
OOC Percentage	20%	28%	28%	28%

* From start of registration to Oct

Teacher Staffing



Year	Operating	CEF	Total
2020/21 Budget	844.14	85.54	929.68
2019/20 Actuals	841.18	98.03	944.16
2018/19 Actuals	835.10	87.22	939.21

Class Size Maximums



Grade	Size
Kindergarten (including K/1 combined classes)	Maximum 20 students
Primary (Grades 1 to 3) (Grade 3/4 combined classes)	Maximum 22 students Maximum 23 students
Intermediate (Grade 4 to 7) (Grade 4/7 combined classes)	Maximum 29 students Maximum 27 students
Secondary (Grades 8 to 12)	Maximum 30 students

Average Class Sizes



Grade(s)	2020/21	2019/20	2018/19	2017/18	2016/17
Kindergarten: K & 1	17.6	18.3	18.2	18.7	20.1
Primary: Grade 1 to 3 (3 & 4)	20.1	20.8	20.4	20.4	21.7
Intermediate: Grade 4 to 7	24.5	24.8	25.1	24.8	26.7
Secondary: Grade 8 to 12	23.5*	23.9	23.5	23.4	24.6

* Quarter system

Elementary Classes > 30



- Regular classes (divisions)
 - 2020/21 Zero regular classes in elementary schools in 20/21 exceeded 30 students
- Music classes A total of 20 Music classes exceeded 30 students

Combined Elementary Classes



2020/21	2019/20	2018/19	2017/18	2016/17
215	253	213	191	108

Secondary Classes > 30



SCHOOL	Classes > 30							
	2020/21*	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15	2013/14
Argyle	4	8	10	5	8	8	7	13
Carson Graham	6	12	12	8	33	33	28	14
Handsworth	4	20	3	14	21	21	9	14
Seycove	9	26	24	12	19	26	25	18
Sutherland	4	6	3	6	6	23	13	0
Windsor	<u>3</u>	<u>11</u>	<u>12</u>	<u>9</u>	<u>13</u>	<u>11</u>	<u>5</u>	<u>2</u>
TOTAL	<u>30</u>	<u>83</u>	<u>64</u>	<u>54</u>	<u>100</u>	<u>122</u>	<u>87</u>	<u>61</u>

* Quarter system – all but 10 are year long music courses



Questions?