

# Organization of Classes Report 2021/22

PUBLIC BOARD MEETING – DECEMBER 7, 2021

## Organization of Classes Report



### *School Act Requirements (2011)*

- Class size maximums
- No public reporting required
- Class size reports Ministry of Education website

### *Restored 2001 Contract Language (2017)*

- Organization of Classes Report no longer required

## September 2021 Enrolment



	2021/22	2020/21	2019/20	2018/19	2017/18
School Age	15,384	15,078	15,041	14,863	14,866
Distributed Learning	47	49	46	48	54
Alternative	<u>190</u>	<u>205</u>	<u>230</u>	<u>214</u>	<u>199</u>
Total FTEs	<u>15,621</u>	<u>15,332</u>	<u>15,317</u>	<u>15,125</u>	<u>15,119</u>
Home School	23	46	16	15	12

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## Supplemental Enrolment



Category	2021/22	2020/21	2019/20	2018/19
Level 1	14	17	15	17
Level 2	619	566	533	499
Level 3	164	193	203	201
English Language Learners	1,045	1,017	1,023	986
Indigenous	666	615	647	631

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## New Funded Registrations (excluding K)



Registration Grade 1-12*	2021	2020	2019	2018
Total New	912	738	956	828
From Out of Country	269	151	266	235
Percentage Out of Country	29%	20%	28%	28%

\* From start of registration to Oct

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## Teacher Staffing - FTEs



Fiscal Year	Operating	Classroom Enhancement Fund	Total
2021/22 Budget	874.56	85.42	<b>959.98</b>
2020/21 Actuals	863.84	96.93	<b>960.77</b>
2019/20 Actuals	841.18	98.03	<b>944.16</b>

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# Class Size Maximums



Grade	Maximum Students
Kindergarten (including K/1 combined classes)	20
Primary (Grades 1 to 3)	22
(Grade 3/4 combined classes)	23
Intermediate (Grade 4 to 7)	29
(Grade 4/7 combined classes)	27
Secondary - Grades 8 to 12	30

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# Average Class Sizes



Grade	2021/22**	2020/21*	2019/20	2018/19	2017/18
Kindergarten: K & 1	18.3	17.6	18.3	18.2	18.7
Primary: Grade 1 to 3 (3 & 4)	20.5	20.1	20.8	20.4	20.4
Intermediate: Grade 4 to 7	24.6	24.5	24.8	25.1	24.8
Secondary: Grade 8 to 12	24.8	23.5	23.9	23.5	23.4

\* Quarter system

\*\* Semester system

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## Elementary Classes > 30 Students



	# of Classes
Regular classes (divisions)	0

There have been no elementary classes over negotiated limits since the 2017/18 school year.

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## Combined Elementary Classes



2021/22	2020/21	2019/20	2018/19	2017/18
215	215	253	213	191

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# Secondary Classes > 30



	2021/22 **	2020/21 *	2019/20	2018/19	2017/18	2016/17
Argyle	6	4	8	10	5	8
Carson Graham	3	6	12	12	8	33
Handsworth	4	4	20	3	14	21
Seycove	7	9	26	24	12	19
Sutherland	15	4	6	3	6	6
Windsor	<u>6</u>	<u>3</u>	<u>11</u>	<u>12</u>	<u>9</u>	<u>13</u>
Total	<u>41</u>	<u>30</u>	<u>83</u>	<u>64</u>	<u>54</u>	<u>100</u>

\* Quarter system \*\* Semester



## Questions?