



North Vancouver
Teachers' Association

NVTA
Budget
Presentation

March 28, 2017



North Vancouver
Teachers' Association





Once Upon a Time...

In the land of Canada, the Supreme Court restored all stripped language and all funding problems were solved. Everyone lived happily ever after.



A Fairy Tale, of course.

The restored language will dramatically improve class size and compensation but we all have a lot of work to do to ensure successful implementation. Further, there are still many other areas that will demand our funding support.



NVTA Budget priorities

1. Ensure the government truly funds our restored language as it pertains to North Vancouver



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NVTA Budget priorities

What does this mean?



NVTA Budget priorities

This means that the space is there for the 100 new classrooms we will need in the fall.



NVTA Budget priorities

The agreement reached between the BCTF and the government and ratified by 98% of teachers makes clear that every district must make every effort possible to ensure that the class size and composition language is followed.



NVTA Budget priorities

This means looking at schools that have been closed, ordering all the necessary portables, reviewing the plans for Argyle to ensure it meets the new numbers.



NVTA Budget priorities

The NVTA is confident that the trustees will advocate for ensuring we have the necessary space for all our wonderful new classrooms with the incredibly supportive learning environments that our restored language will create.



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NVTA Budget priorities

But let's not rob Peter to pay Paul.



NVTA Budget priorities

2. Ensure services currently supported by the Ed Fund are maintained and enhanced.



NVTA Budget priorities

A minimum of 2 FTE for the Hearing Resource team.

2017-2018 Caseload numbers are projected based on students that are graduating or changes that we are aware of as of March 2017. These numbers do not take into account new students in the fall.



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NVTA Budget priorities

**A minimum of 8.3 FTE for
school psychologists**



NVTA Budget priorities

**A minimum 7.4 FTE for
Speech and Language
Pathologists, which would
restore service to the levels
prior to 2010.**



NVTA Budget priorities

3. Other areas:

School Cleanliness

- Custodial time to clean each classroom each day



Other Budget Areas

Defibrillators

- This is a low cost item as *The Heart and Stroke Foundation* has offered to provide four free to each BC School District



Other Budget Areas

The New Curriculum

- Access to Curriculum Training for Part Time Teachers and TTOCs
- Provide classroom resources to help with the implimentation



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Thank you for your time!