

Enrolment Update 2021/22

BASED UPON SEPTEMBER 29, 2021 - 1701 DATA

Full Time Equivalent

Enrolment Category	ACTUAL ENROLMENT		2021/22 ENROLMENT - CURRENT		
	2019/20	2020/21	Sept 29 Actual	Projected	Projected vs Actual
Regular & Continuing Ed. (school aged)	14,844	15,081	15,358	14,900	458
Alternate Schools (school aged)	224	205	190	205	(15)
Distributed Learning - Sept only	49	47	47	50	(3)
Subtotal: Base Grant FTEs	15,117	15,333	15,595	15,155	440
Distributed Learning - February only	104	125	100	100	-
Distributed Learning - May only	74	48	45	45	-
Total: Base Grant FTEs	15,295	15,506	15,740	15,300	440

Supplemental Funding



HEADCOUNT	ACTUAL ENROLMENT		2021/22 ENROLMENT - CURRENT		
	2019/20	2020/21	Sept 29 Actual	Projected	Projected vs Actual
Level 1 Special Needs	15	17	14	16	(2)
Level 2 Special Needs	556	566	621	600	21
Level 3 Special Needs	204	194	164	205	(41)
English Language Learners	1,119	1,017	1043	1025	18
Aboriginal Education	638	604	666	620	46

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Temporary Transition Support



Elementary Transition Option

	# of Students in Transition as of June 30, 2021	# of Students Returned to School	# of Students Not Returned
Total	154	128	17 – moved out of district or country 6 – Registered with DL 2 – homeschool 1 – Hospital Homebound

****If we remove the students who have moved out to another school district or country from the calculation:**

- 93% of Transition students have returned to school
- 4% have registered with a DL program
- 1% are home schooling
- Less than 1% have been approved for HH support

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Hospital Homebound



Hospital Homebound

	# of Students in HH as of June 30, 2021	# of Students Returned to School	# of Students Not Returned
Total	43	37	1 – moved out of district or country 2 – Registered with DL 3 – continuing to be supported through HH

****If we remove the students who have moved out to another school district or country from the calculation:**

- 86% of students supported by an HH Teacher have returned to school
- 2% have moved out of district or country
- 4.5% have registered with a DL program
- 7% have been approved to continue to receive HH support

****We currently have 4 students in Hospital Homebound, 3 at Elementary and one at Secondary (2 students are in HH related to COVID and 2 are not COVID related)**

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International Students



2021/22 Budget International Students: **375 FTE**

*Forecast of International Students as of October 19, 2021: **450 FTE**

*Note: numbers include students planning to attend in second semester which could change depending on global pandemic, homestay placements, etc

*Estimated headcount 530 students

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Questions?

