

Enrolment Update 2020/21

BASED UPON SEPTEMBER 30, 2020 - 1701 DATA

Full Time Equivalent

Enrolment Category	ACTUAL ENROLMENT		2020/21 ENROLMENT - CURRENT		
	2018/19	2019/20	Sept 30 Actual	Projected	Projected vs Actual
Regular & Continuing Ed. (school aged)	14,863	14,844	15,081	15,000	81
Alternate Schools (school aged)	214	224	205	220	(15)
Distributed Learning - Sept only	49	49	47	53	(6)
Subtotal: Base Grant FTEs	15,126	15,117	15,333	15,273	60
Distributed Learning - February only	134	104	133	133	-
Distributed Learning - May only	34	74	45	45	-
Total: Base Grant FTEs	15,293	15,295	15,511	15,451	60

Supplemental Funding



HEADCOUNT	ACTUAL ENROLMENT		2020/21 ENROLMENT - CURRENT		
	2018/19	2019/20	Sept 30 Actual	Projected	Projected vs Actual
Level 1 Special Needs	17	15	17	16	1
Level 2 Special Needs	499	556	566	549	17
Level 3 Special Needs	201	204	194	209	(15)
English Language Learners	986	1,119	1,017	1,053	(36)
Aboriginal Education	631	638	604	660	(56)

Temporary Transition Support Option



- PHO: Schools are safe spaces for kids; desire to have students' back full time as part of the *BC Restart Plan*;
- Temporary Option designed to assist parents/students who needed/required extra time to full time return to school;
- Continual re-entry process in effect all Fall;
- Numbers within the program continue to decline with more students returning to school;
- Last day of *Temporary Transition Support Option* is December 18, 2020;
- No plans to maintain program after December 18.

August Parent Survey



	% of Child Name	Count of Child Name
Option 1 - Return to full-time in-person, in-class instruction	82%	5,409
Option 2 - Homeschooling	1%	68
Option 3 - Distributed Learning Elementary Program outside of the NVSD	1%	44
Option 4 - Temporary Transition Program	17%	1,092
Grand Total	100%	6,613

Temporary Transition Support Option



Enrolment Data

Date	Sept 25	Sept 29	Oct 2	Oct 9	Oct 16	Oct 20
Total	480	462	434	390	367	358
Total Elementary Enrolment	9,172	9,172	9,172	9,172	9,172	9,172
Total Transition Option	5.23%	5.04%	4.73%	4.25%	4.00%	3.90%

Hospital Homebound



- Hospital Homebound program is not a new “option” for students or parents;
- Program has been in place to support students who cannot attend school due to medical reasons;
- 2020/21 dramatic increase in the number of students registering for the program due to immune compromised systems;
- NVSD is following the guidelines of the BCCDC regarding what constitutes ‘immune compromised’;
- Immune compromised may include parents/caregivers of the child.

Hospital Homebound



Enrolment Data

Date	Oct 2	Oct 9	Oct 16	Oct 20
Total	46	47	48	48
Total District Enrolment	15,373	15,373	15,373	15,373
Total Transition Option	0.002%	0.003%	0.0031%	0.0031%

Questions?

