



Board of Education Standing Committee Meeting
Finance & Facilities Budget Development

April 5, 2022
7:00 – 9:00 pm

Education Services Centre – 5th Floor, Ocean View Room
2121 Lonsdale Avenue, North Vancouver

AGENDA

	Approx. Start Time
A. Call to Order: Trustee Higgins	7:00 pm
B. Budget Development This Standing Committee Meeting will provide context for discussions regarding the 2022/23 budget priorities. Staff will provide updates on the Forecast to June 30, 2022, the Preliminary Operating Grant for next fiscal year and Three-Year Forecast. Highlights will be shared from the budget input that was received.	7:00 pm
Partner Group Presentations Partner Groups will have the opportunity to present 2022/23 budget priorities framed within the context of the North Vancouver School District's draft Ten-Year Strategic Goals. The feedback received will develop the priorities that will enhance education for students and build capacity of staff to deliver high quality instruction.	7:15 pm
Table Group Discussions The North Vancouver School District will guide participants through small group discussions within the framework of the draft strategic plan goals, and considering that partner group presentations: <ol style="list-style-type: none">1. What strategic goals should be prioritized for 2022/23? (10 mins)2. Recognizing limited resources and capacity, what should be the highest ranking priorities for 2022/23? (10 mins)	7:45 pm
Reporting out Each table group will provide a report out from the discussions and staff will provide an update on next steps.	8:15 pm
C. Closing: Trustee Higgins	8:30 pm
D. Next Meeting: May 3, 2022	