



Board of Education Standing Committee Meeting
Finance and Facilities

Budget Session: Building the Budget

February 7, 2023
7:00 – 9:00 pm

AGENDA

- | | Approx.
Start Time |
|---|-----------------------|
| A. Call to Order: Trustee Gerlach | 7:00 pm |
| B. Budget Session – Development of the 2023/24 Operating Budget | 7:05 pm |

As required by Section 111 of the *School Act*, the Board of Education must adopt the annual budget bylaw (for the next fiscal year) before June 30.

To facilitate this timeline, information will be presented on the major sources of revenues and expenses, which provide the foundation for next year's budget. The presentation will also provide insights into student enrolments and other considerations for developing the annual budget.

The March 28, 2023, Finance and Facilities Standing Committee Meeting will provide opportunity for informed dialogue regarding budget priorities.

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| C. Closing: Trustee Gerlach | 8:55 pm |
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Next Meeting:
March 28, 2023

