

## Board of Education Standing Committee Meeting Finance & Facilities Budget Development

June 8, 2021 7:00 – 9:00 pm

Virtual Meeting
LINK FOR MEETING

## AGENDA

Approx. Start Time

A. Call to Order: Trustee Tsiakos 7:00 pm

B. Budget Development: Expenses

7:00 pm

The Standing Committee Meeting will provide context on the underlying planning assumptions and forecast expenditures for the 2021/22 Annual Budget. Drawing upon previously presented information relating to operating grants and School District Generated Revenues, staff will provide a focus on expenditures plus a complete picture of current year budget position and the impact to the Accumulated Operating Surplus.

C. Closing: Trustee Tsiakos

9:00 pm

D. Next Meeting: September 2021

Attendees are encouraged to ask questions and provide comments throughout the Standing Committee Meeting by using the *raise hand* function and *chat* function.