



Board of Education Standing Committee Meeting  
Finance & Facilities Budget Development

May 4, 2021  
7:00 – 8:00 pm

Virtual Meeting  
[LINK FOR MEETING](#)

## AGENDA

|  | Approx.<br>Start Time |
|--|-----------------------|
| A. Call to Order: Trustee Tsiakos  | 7:00 pm               |
| B. Budget Development: Revenues  | 7:00 pm               |
| This Standing Committee Meeting will provide context on the planning assumptions and forecasted enrolments for revenues in the 2021/22 budget development. Staff will focus on the major sources of revenues which provides the foundation for next year's budget. |                       |
| C. Closing: Trustee Tsiakos  | 8:00 pm               |
| D. Next Meeting:<br>September 2021   |                       |

Attendees are encouraged to ask questions and provide comments throughout the Standing Committee Meeting by using the *raise hand* function and *chat* function.