



Board of Education Standing Committee Meeting
Finance & Facilities Budget Development

April 6, 2021
7:00 – 9:00 pm

Virtual Meeting
[LINK FOR MEETING](#)

AGENDA

	Approx. Start Time
A. Call to Order: Trustee Higgins	7:00 pm
B. Budget Development	7:00 pm
<p>This Standing Committee Meeting will provide context for discussions regarding the 2021/22 budget priorities. Staff will provide updates on the Forecast to June 30, 2021, the Preliminary Operating Grant for next fiscal year and Three-Year Forecast. Highlights will be shared from the budget input that was received.</p>	
Partner Group Presentation	7:15 pm
<p>Partner Groups will have the opportunity to present 2021/22 budget priorities framed within the context of the North Vancouver School District's draft Ten-Year Strategic Goals. The feedback received will develop the priorities that will enhance education for students and build capacity of staff to deliver high quality instruction.</p>	
Virtual Table Group Discussions	7:45 pm
<p>The North Vancouver School District will guide participants through small group discussions in break-out rooms. Within the framework of the draft strategic plan goals, and considering that partner group presentations:</p> <ol style="list-style-type: none">1. What strategic goals should be prioritized for 2021/22? (10 mins)2. Recognizing limited resources and capacity, what should be the highest ranking priorities for 2021/22? (10 mins)	
Reporting out	8:15 pm
<p>Each virtual table group will report out from the discussions. Staff will provide confirmation of next steps.</p>	
C. Closing: Trustee Higgins	8:30 pm
D. Next Meeting: May 4, 2021	