



Building Schools for 21st Century Learning & Budget Session: Building the Budget

Board of Education Standing Committee Meeting

February 7, 2017
7:00 – 9:00 pm

Education Services Centre – 5th Floor, Mountain View Room
2121 Lonsdale Avenue, North Vancouver

AGENDA

Approx.
Start Time

A. Call to Order: Trustee Stanley

7:00 pm

B. Building Schools for 21st Century Learning

7:05 pm

The North Vancouver School District will showcase the design principles associated with the recent Annual Facilities Grant (AFG) projects, which include the Windsor Secondary School seismic upgrade and the new Argyle Secondary School Replacement Project.

C. Budget Session: Building the Budget

8:05 pm

One of the functions of the North Vancouver School District and as required by Section 11 of the *School Act*, the Board's 2016/17 Budget Bylaw must be adopted on, or before, June 30th of the current fiscal year. To facilitate this timeline, information will be presented on issues and opportunities related to the:

- Amended Operating Grant
- Three-Year Forecast
- Review of the historical Budget Priorities

Presentations will inform attendees of the financial status and the requirements to develop the Budget.

The March 28, 2017 Standing Committee Meeting will provide opportunity for informed dialogue regarding budget priorities.

D. Closing: Trustee Stanley

8:50 pm

E. Next Meeting:
March 28, 2017
Mountain View Room
Topics: Budget Development

