



## Budget Session: Building the Budget

Board of Education Standing Committee Meeting

February 5, 2019  
7:00 – 9:00 pm

Education Services Centre – 5<sup>th</sup> Floor, Mountain View Room  
2121 Lonsdale Avenue, North Vancouver

# AGENDA

	Approx. Start Time
A. Call to Order: Trustee Bruce	7:00 pm
B. Budget Session: Building the Budget	7:05 pm
<p>One of the functions of the North Vancouver School District and as required by Section 11 of the <i>School Act</i>, the Board's 2017/18 Budget Bylaw must be adopted on, or before, June 30<sup>th</sup> of the current fiscal year. To facilitate this timeline, information will be presented on issues and opportunities related to the:</p> <ul style="list-style-type: none"><li>• Operating Grant</li><li>• Three-Year Forecast</li><li>• Review of the historical Budget Priorities</li><li>• Technology Plan</li></ul> <p>Presentations will inform attendees of the financial status and the requirements to develop the Budget.</p> <p>The April 2, 2019 Finance and Facilities Standing Committee Meeting will provide opportunity for informed dialogue regarding budget priorities.</p>	
C. Closing: Trustee Bruce	8:50 pm
D. Next Meeting: April 2, 2019 Mountain View Room	

