



Board of Education Standing Committee Meeting
Finance & Facilities Budget Development

April 3, 2018
7:00 – 9:00 pm

Education Services Centre – 5th Floor, Mountain View Room
2121 Lonsdale Avenue, North Vancouver

AGENDA

	Approx. Start Time
A. Call to Order: Trustee Stratton	7:00 pm
B. Budget Development	7:00 pm
<p>This Standing Committee Meeting will provide context for discussions regarding the 2018/19 budget priorities. Staff will provide updates on the Preliminary Operating Grant, Forecast to June 30, 2018, and the Updated Three Year Forecast. Staff will also discuss the AFG funding that was announced in March 2018.</p>	
Partner Group Presentation	7:15 pm
<p>Partner Groups will have the opportunity to present 2018/19 budget priorities framed within the context of the North Vancouver School District's 10-Year Strategic Plan. The feedback received will develop the priorities that will enhance education for students and build capacity of staff to deliver high quality instruction.</p>	
Table Group Discussions (facilitated)	7:35 pm
<p>Facilitator Dorli Duffy will guide participants through presentations, small group discussions, sharing of findings and general discussion, closing with a summary and confirmation of next steps.</p>	
D. Closing: Trustee Stratton	8:50 pm
E. Next Meeting: May 8, 2018 Mountain View Room	