



## Budget Session: Building the Budget

Board of Education Standing Committee Meeting

February 6, 2018

7:00 – 9:00 pm

Education Services Centre – 5<sup>th</sup> Floor, Mountain View Room  
2121 Lonsdale Avenue, North Vancouver

# AGENDA

Approx.  
Start Time

- |    |                                     |         |
|----|-------------------------------------|---------|
| A. | Call to Order: Trustee Forward      | 7:00 pm |
| B. | Budget Session: Building the Budget | 7:05 pm |

One of the functions of the North Vancouver School District and as required by Section 11 of the *School Act*, the Board's 2017/18 Budget Bylaw must be adopted on, or before, June 30<sup>th</sup> of the current fiscal year. To facilitate this timeline, information will be presented on issues and opportunities related to the:

- Operating Grant
- Three-Year Forecast
- Review of the historical Budget Priorities

Presentations will inform attendees of the financial status and the requirements to develop the Budget.

The April 3, 2018 Finance and Facilities Standing Committee Meeting will provide opportunity for informed dialogue regarding budget priorities.

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|----|--|---------|
| C. | Closing: Trustee Forward   | 8:50 pm |
| D. | Next Meeting:<br>April 3, 2018<br>Mountain View Room<br>Topics: Budget Development |         |

