

# Organization of Classes Report 2017/2018

PUBLIC BOARD MEETING – NOVEMBER 21, 2017

## Organization of Classes Report



### School Act Requirements (2011)

- Class size maximums
- No public reporting required
- Class size reports posted to the Ministry website

### Restored 2001 Contract Language (2017)

- Organization of Classes Report no longer required

## Organization of Classes Report



### September Enrollment

Student fte	2017/18	2016/17
School Age	14,866	14,800
Distributed Learning	54	58
Alternative	199	197
<b>Total</b>	<b>15,119</b>	<b>15,055</b>

## Organization of Classes Report



### Teacher Staffing

	Operating	LIF	PM	CEF	Total
2017/18	841.71		6.18	62.83	<b>910.72</b>
2016/17	850.03	21.86	8.51		<b>880.40</b>

# Class Size



## Class Size Maximums

- **Kindergarten** (including K/1 combined classes) maximum **20** students
- **Primary**
  - (Grades 1 to 3) maximum **22** students
  - (Grade 3/4 combined classes) maximum **23** students
- **Intermediate** (Grades 4 to 7) maximum **29** students
- **Secondary** (Grades 8 to 12) maximum **30** students

# Class Size



## Average Class Sizes

Grade(s)	2017/18	2016/17	Variance
Kindergarten (K & 1)	18.7	20.1	<b>-1.4</b>
Primary: Gr. 1 to 3 (3 & 4)	20.4	21.7	<b>-1.3</b>
Intermediate: Gr. 4 to 7	24.8	26.7	<b>-1.9</b>
Secondary: Gr. 8 to 12	23.4	24.6	<b>-1.2</b>

## Elementary Classes > 29



### Elementary Classes > 29

#### Regular classes (divisions)

2017/18 Three regular classes in elementary schools in 2017/2018 exceed 29 students. There were no classes over 30 in 2016/2017.

#### Music classes

2017/18 A total of **24** classes exceed 29 students. There were 8 classes over 30 in 2016/2017.

## Secondary Classes > 30



SCHOOL	Classes > 30					
	2013/14	2014/15	2015/16	2016/17	2017/18	Variance 16/17 to 17/18
Argyle	13	7	8	8	5	-3
Carson Graham	14	28	33	33	8	-25
Handsworth	14	9	21	21	14	-7
Seycove	18	25	26	19	12	-7
Sutherland	0	13	23	6	6	0
Windsor	2	5	11	13	9	-4
	61	87	122	100	54	-46

## Combined Classes

2017/18	2016/17
191	108

- 40 of the 2017/18 combined classes have fewer than 7 students of one grade

## Remedy Process

- Maximum size/composition of classes is established every month
- Spreadsheet tool calculates the Remedy compensation (minutes) for each affected teacher, based upon maximum class size/composition numbers
- Remedy minutes accumulate for each month in which the class exceeds the maximums

## Remedy Process

- Teacher selects choice of Remedy, provided as minutes for:
  - Additional preparation time for the teacher
  - Specialist teacher to work with the affected class
  - Co-teacher in the affected classroom
- School Administration creates plan for delivery of Remedy compensation in the school
- Teacher Remedy compensation minutes are monitored, recorded, and displayed by Payroll

## Remedy - Class Size and Composition

### October Incidences & Total Remedy Compensation

	Number of Classes	Total Remedy Minutes	Total Remedy Days
Elementary	100	41,216.4	141.15
Secondary	432	25,456.9	87.18

- Elementary Classes include those taught by Vice Principals (not eligible for remedy/compensation)
- Secondary Classes include only those currently in session (i.e., does not include Semester 2 or other classes not in place in October)

## Distribution of Remedy

Minutes of Remedy	Number of Schools
0 - 360	10
360 - 5,600	15
5,600 +	6

- One TTOC day is approximately 300 minutes
- 1.0 fte is approximately 5,600 minutes

## Questions?