



**MATRIX
PLANNING
ASSOCIATES**

NVSD
School District
Facilities Plan

2015 Update

December 2015

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NVSD School District Facilities Plan 2015 Update



- **Community growth**
- **Enrolment prospects**
- **Capacity utilization challenges**
- **Building upgrade priorities**
- **Emerging secondary plan**
- **Emerging elementary plan**



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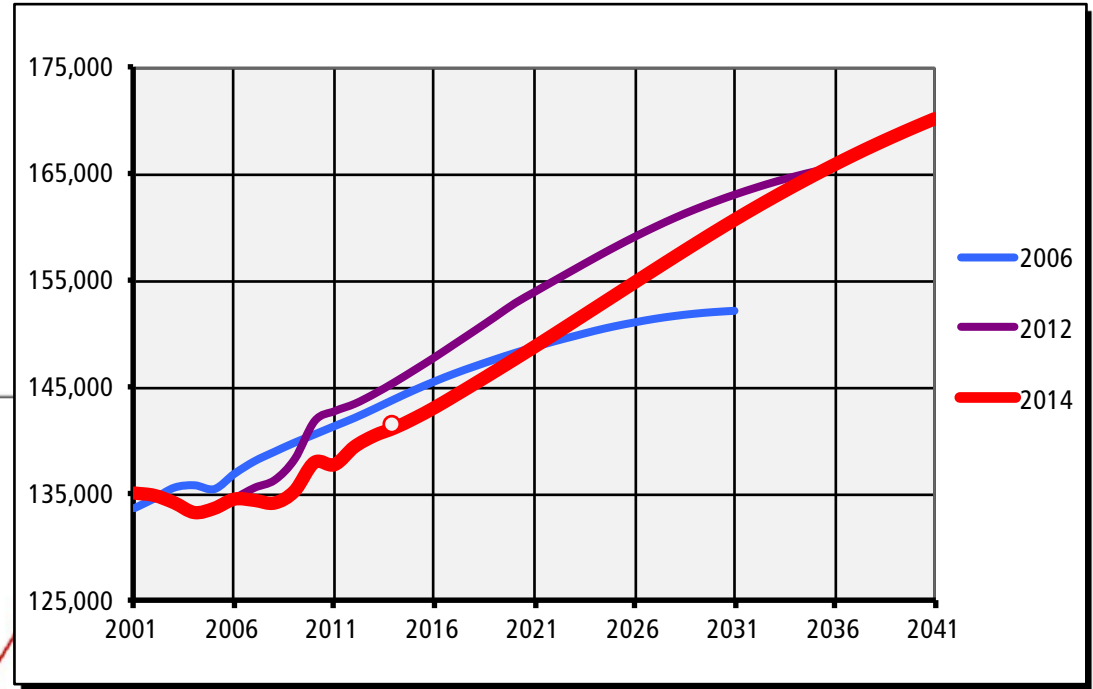
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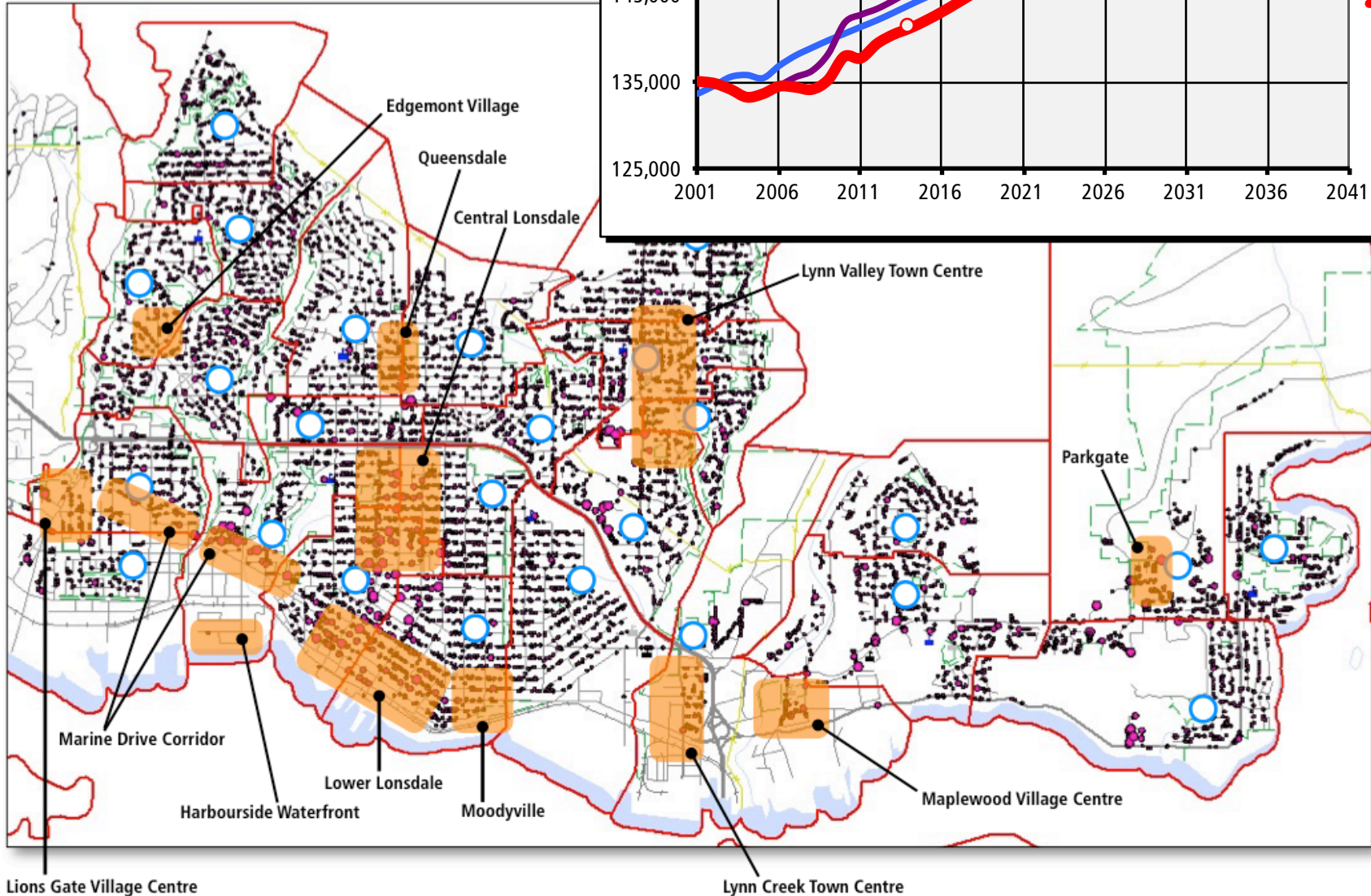
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Community growth

Estimated 11,540 new housing units over next 15 years



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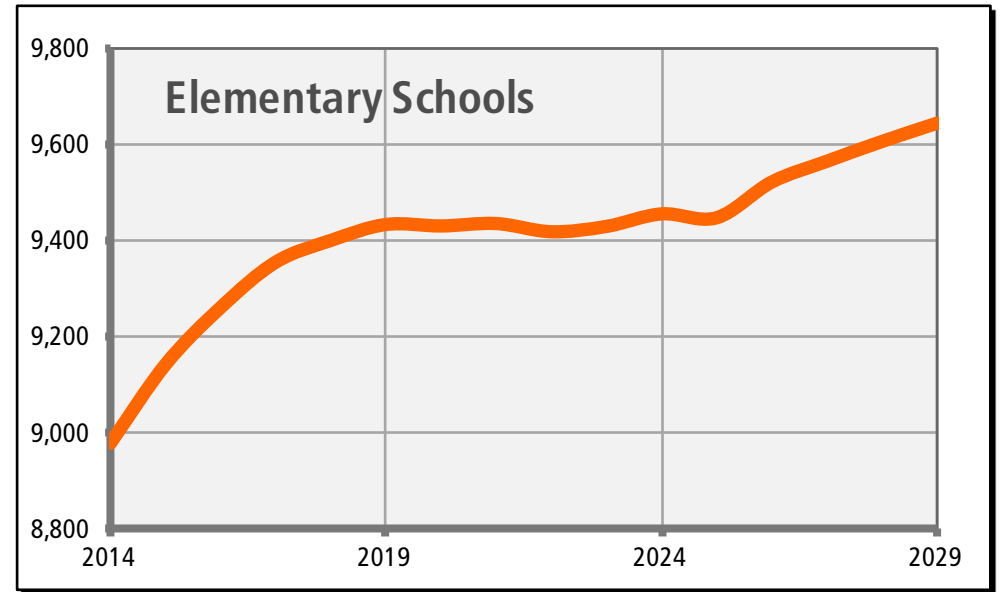
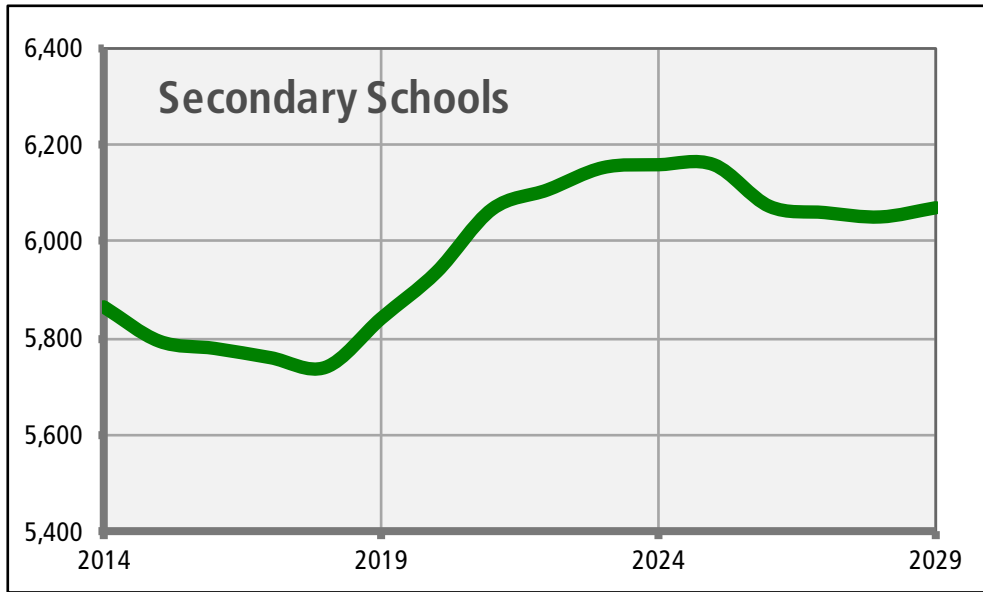
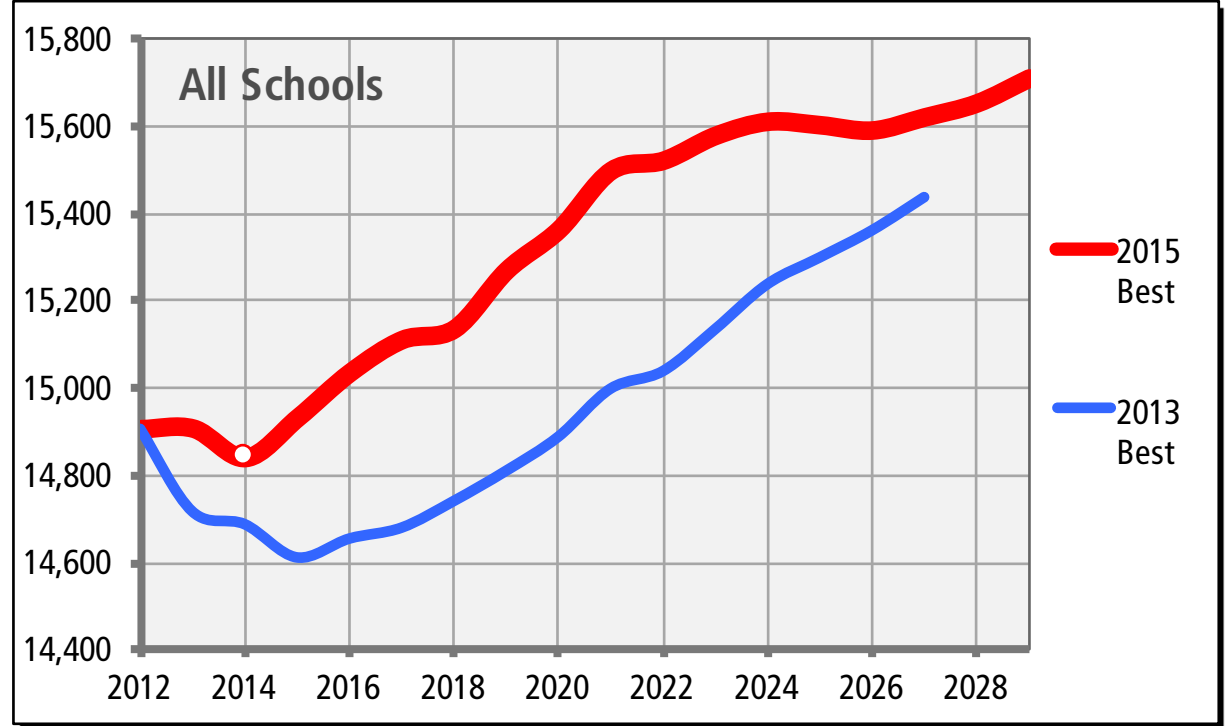
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Enrolment forecast

Growing schools:

- Carson Graham
- Larson
- Capilano
- Westview
- Queen Mary
- Queensbury
- Brooksbank
- Sherwood Park
- Ridgeway

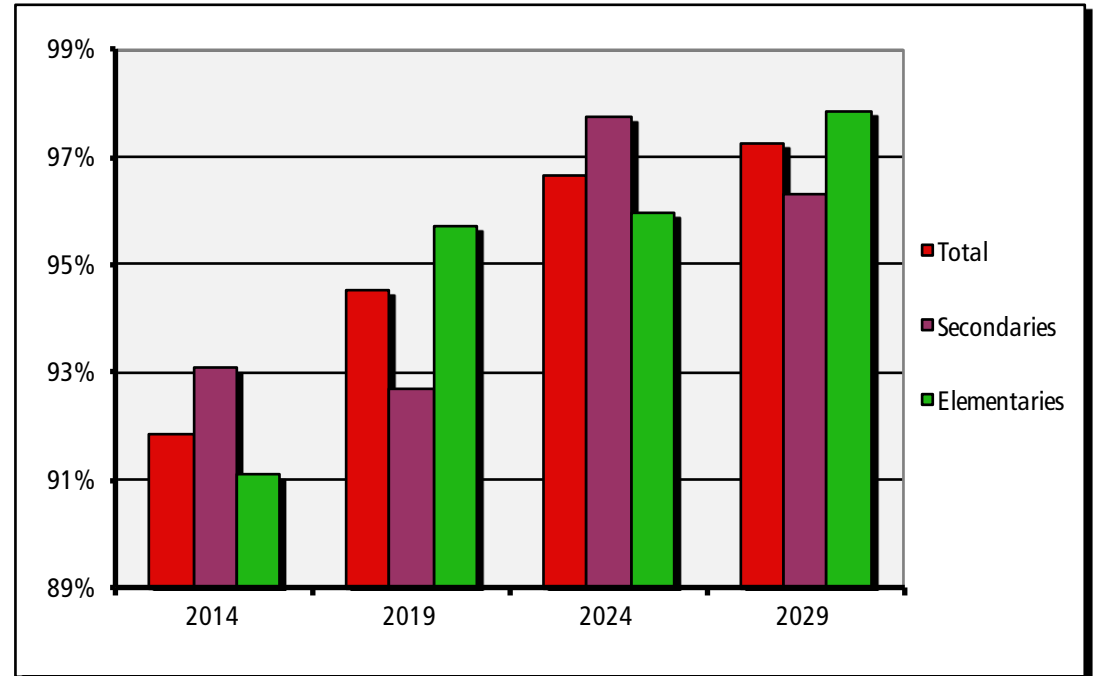




Capacity utilization

Capacity utilization challenges:

- Elementary and then secondary utilization will exceed comfort zone
- Low utilization in east
- Sutherland, Windsor and Seycove underutilized
- Need to balance enrolment in several parts of district... adjust catchment boundaries and other measures
- Several elementary schools are, or will be, underutilized: Norgate, Eastview, Lynnmour, Blueridge, Seymour Heights, Dorothy Lynas and Sherwood Park
- Several elementary schools will be overutilized: Larson, Capilano, Westview, Lynn Valley, Ross Road, Ridgeway, Queensbury
- Non-instructional use of classrooms may not be possible in growing schools





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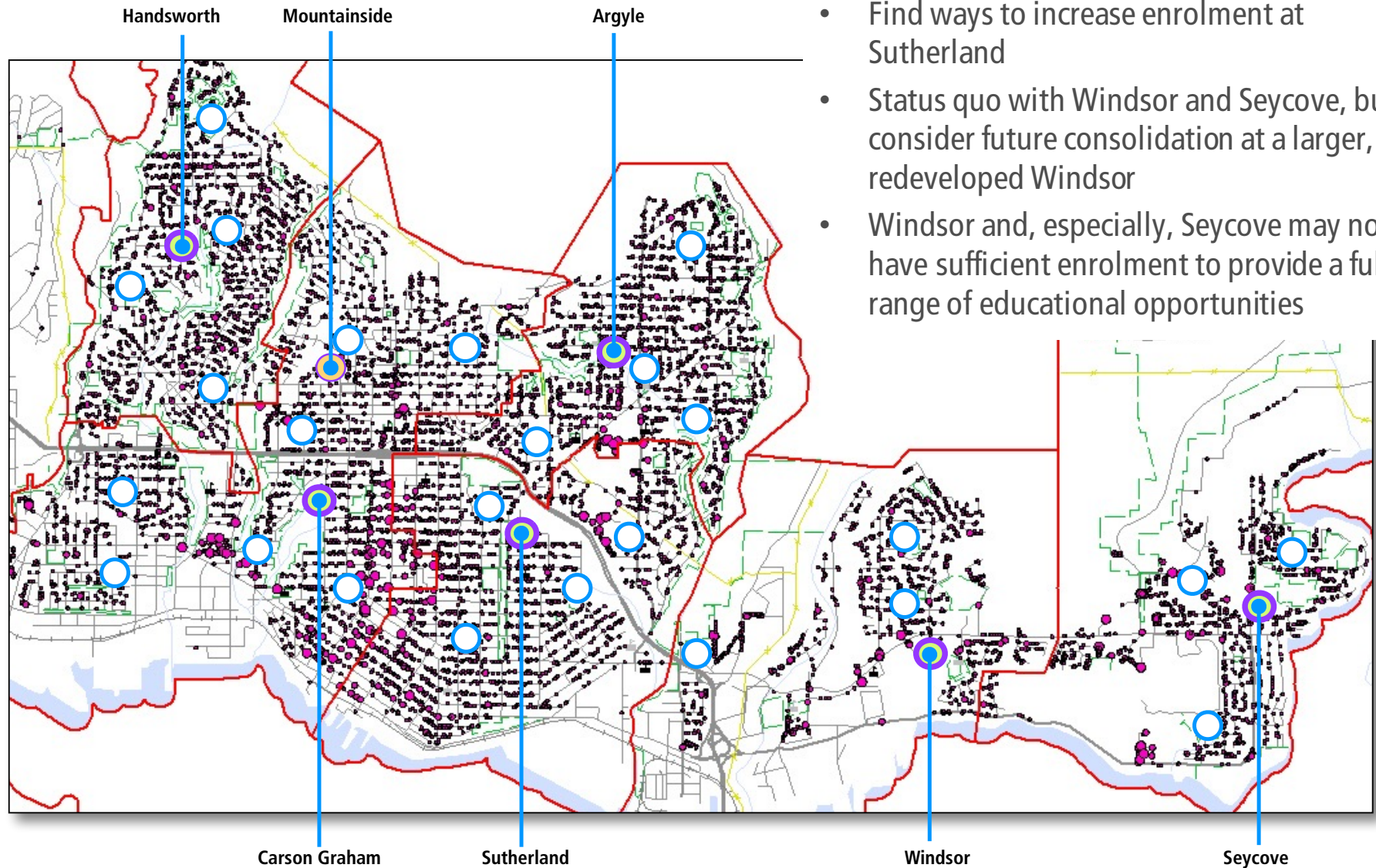
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Building upgrade priorities

Priority 1	Priority 2	Priority 3	Good condition
Argyle	Windsor	Larson	Highlands
Handsworth	Queensbury	Canyon Heights	Carson Graham
Seymour Heights	Brooksbank	Carisbrooke	Westview
Blueridge	Ross Road	Boundary	Queen Mary
Mountainside	Cleveland	Upper Lynn	Lynn Valley
Lynnmour	Sherwood Park	Eastview	Sutherland
	Capilano	Braemar	Ridgeway
	Norgate	Cove Cliff	
	Montroyal	Dorothy Lynas	
		Seycove	

Emerging secondary plan



Projects for secondary schools:

- Replace Handsworth and Argyle, each with 1,300 spaces
- Shift Carisbrooke from Carson Graham to Argyle
- Find ways to increase enrolment at Sutherland
- Status quo with Windsor and Seycove, but consider future consolidation at a larger, redeveloped Windsor
- Windsor and, especially, Seycove may not have sufficient enrolment to provide a full range of educational opportunities



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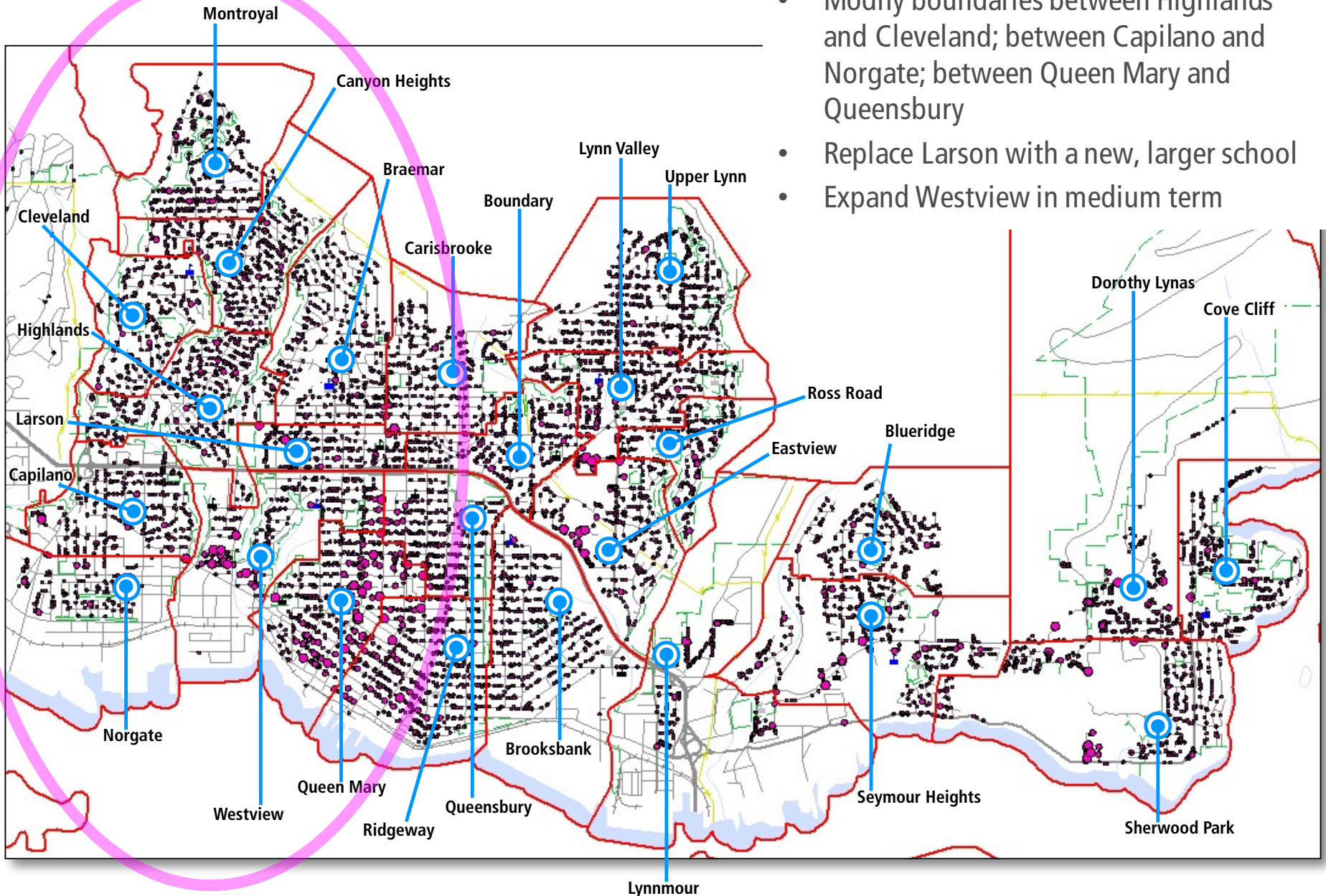
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Emerging elementary plan (1)

Projects for elementary schools in Handsworth and Carson Graham families:

- Modify boundaries between Highlands and Cleveland; between Capilano and Norgate; between Queen Mary and Queensbury
- Replace Larson with a new, larger school
- Expand Westview in medium term





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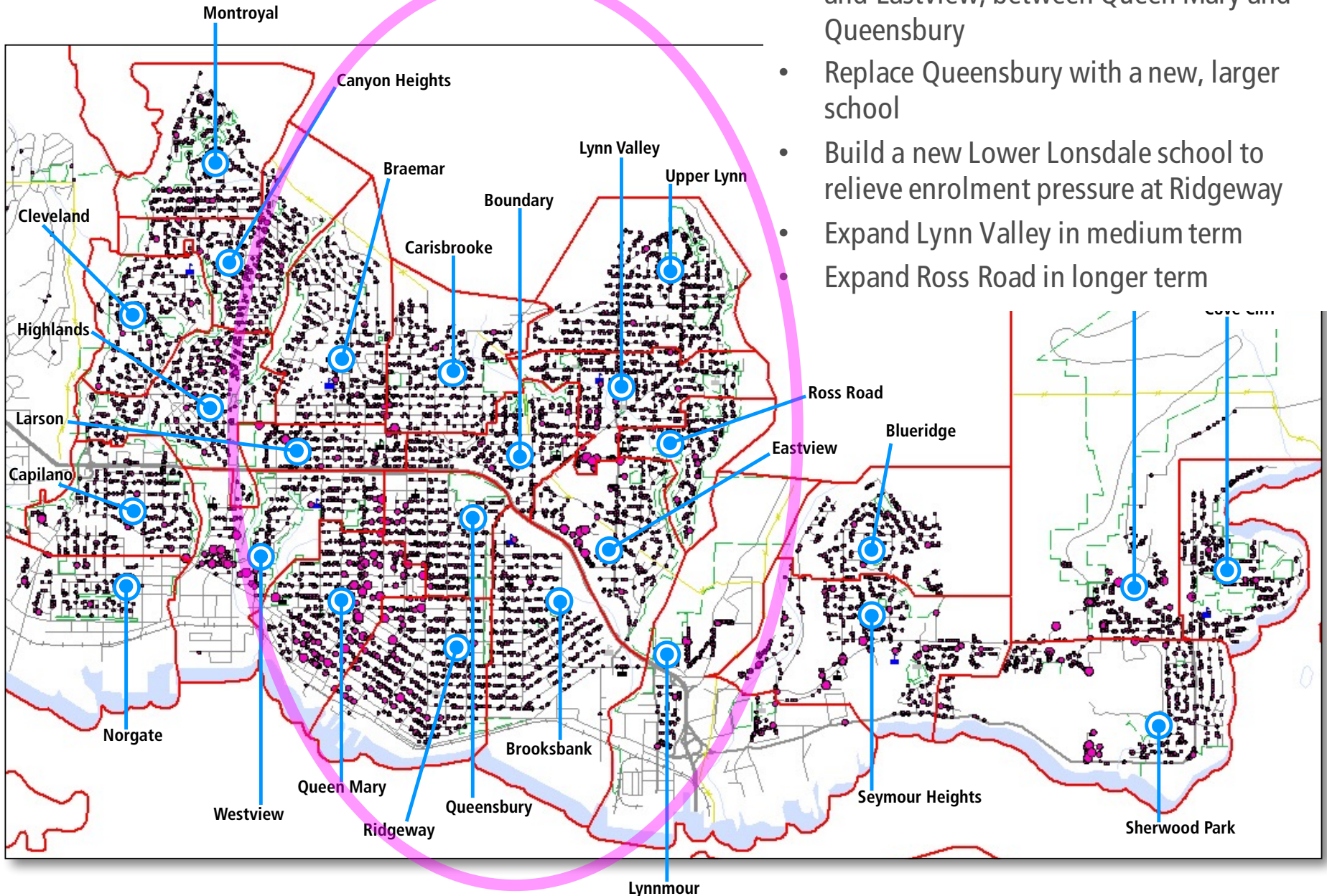
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Emerging elementary plan (2)

Projects for elementary schools in Argyle and Sutherland families:

- Modify boundaries between Lynn Valley and Eastview; between Queen Mary and Queensbury
- Replace Queensbury with a new, larger school
- Build a new Lower Lonsdale school to relieve enrolment pressure at Ridgeway
- Expand Lynn Valley in medium term
- Expand Ross Road in longer term





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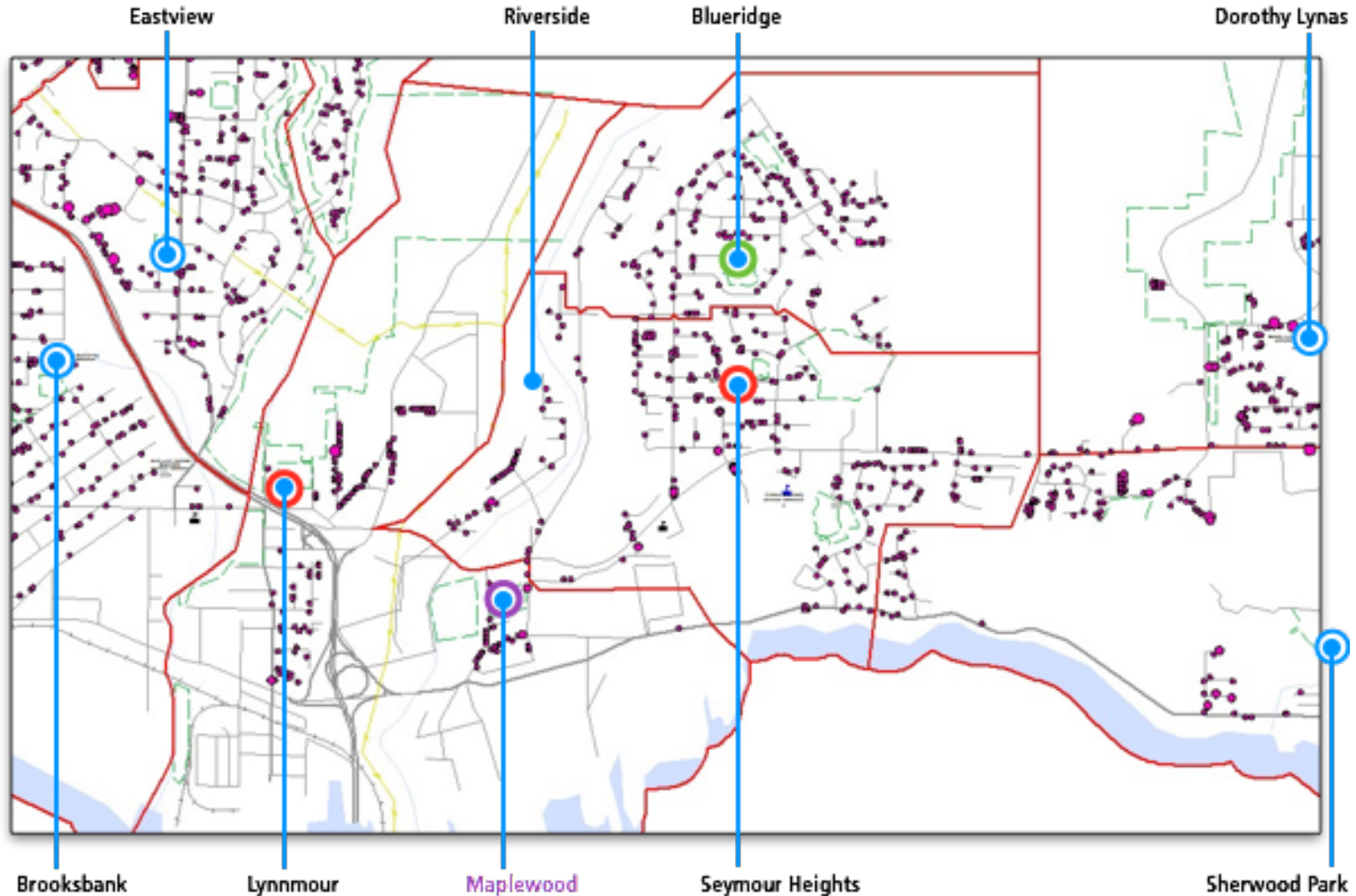
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Emerging elementary plan (3)

Projects for elementary schools in Windsor and Seycove families:

- Study the catchment boundaries (especially Riverside) for Lynnmour and a consolidated Seymour Heights (close Blueridge)
- Replace Seymour Heights
- Replace Lynnmour, but explore other site options including Maplewood
- Renovations to Sherwood Park and Dorothy Lynas should consider selective demolition

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Preliminary list of capital priorities

- **Argyle - replacement**
- **Handsworth - replacement**
- **Seymour Heights – replacement (including Blueridge closure)**
- **Lynnmour - replacement**
- **Queensbury - replacement**
- **Larson - replacement**
- **Lower Lonsdale – new school**
- **Lynn Valley - addition**
- **Westview - addition**
- **Ross Road - replacement**