



CP2 - Five Year Capital Plan Summary

School District: 44 North Vancouver

Capital Plan Year: 2015/2016

Capital Plan Submission Date: Unsubmitted

Existing Project Priority	School District No.	School District Reference No.	Project Title	Year One	Year Two	Year Three	Year Four	Year Five	Total Funding
1	116011	44019	REPLACE - SEYMOUR HEIGHTS ELEMENTARY REPLACE 1 WITH EXPANDED 60K / 425	\$0	\$0	\$14,926,807	\$0	\$0	\$14,926,807
2	114811	44016	REPLACE - QUEENSBURY ELEMENTARY REPLACE WITH EXPANDED 60K / 450	\$0	\$0	\$15,354,245	\$0	\$0	\$15,354,245
3	116875	44034	REPLACE - LARSON ELEMENTARY REPLACE WITH EXPANDED 60K / 500	\$0	\$0	\$16,547,743	\$0	\$0	\$16,547,743
4	113149	44046	REPLACE - LYNNMOUR COMMUNITY SCHOOL REPLACE WITH 40K / 225	\$0	\$0	\$0	\$11,162,434	\$0	\$11,162,434
5	N/A	5	NEW - LOWER LONSDALE ELEMENTARY LOWER LONSDALE ELEMENTARY 40K / 250	\$0	\$0	\$0	\$11,500,000	\$0	\$11,500,000
6	116871	44201	ADD - LYNN VALLEY ELEMENTARY 100 CAPACITY INCREASE	\$0	\$0	\$0	\$4,425,081	\$0	\$4,425,081
7	116870	44211	ADD - HIGHLANDS ELEMENTARY 100 CAPACITY INCREASE	\$0	\$0	\$0	\$4,317,900	\$0	\$4,317,900
8	116869	44209	ADD - WESTVIEW ELEMENTARY 100 CAPACITY INCREASE	\$0	\$0	\$0	\$3,958,443	\$0	\$3,958,443



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9	116874	44008	ADD - CAPILANO ELEMENTARY INCREASE CAPACITY AND RENOVATE EXISTING SCHOOL	\$0	\$0	\$0	\$8,512,926	\$0	\$8,512,926
10	116575	44020	SPS - MOUNTAINSIDE SECONDARY SCHOOL SEISMIC UPGRADE - RATED H3	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
11	N/A	11	REPLACE - ROSS ROAD ELEMENTARY REPLACE WITH EXPANDED 60K / 475	\$0	\$0	\$0	\$0	\$14,500,000	\$14,500,000
12	N/A	13	REPLACE - BROOKSBANK ELEMENTARY SCHOOL REPLACE WITH EXPANDED 60K / 400	\$0	\$0	\$0	\$0	\$14,578,654	\$14,578,654
13	113428	44026	RENO - WINDSOR SECONDARY UPGRADE TO PORTION OF EXISTING 1960'S FACILITY	\$0	\$0	\$0	\$0	\$6,506,861	\$6,506,861
14	113139	44027	RENO - CLEVELAND ELEMENTARY UPGRADE THE ORIGINAL 1960'S FACILITY	\$0	\$0	\$0	\$0	\$4,750,310	\$4,750,310
15	113050	44032	RENO - SHERWOOD PARK ELEMENTARY RENOVATION OF ORIGINAL PORTION OF THE FACILITY	\$0	\$0	\$0	\$0	\$2,926,834	\$2,926,834
16	113997	44013	RENO - NORSGATE COMMUNITY ELEMENTARY UPDATE OF 1950'S FACILITY	\$0	\$0	\$0	\$0	\$1,839,418	\$1,839,418



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17	113051	44031	RENO - MONTROYAL ELEMENTARY RENOVATION OF ORIGINAL PORTION OF FACILITY	\$0	\$0	\$0	\$0	\$2,881,214	\$2,881,214
18	112021	44014	RENO - CANYON HEIGHTS ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$3,462,464	\$3,462,464
19	113969	44023	RENO - CARISBROOKE ELEMENTARY RENOVATION OF 1950S SCHOOL	\$0	\$0	\$0	\$0	\$2,387,585	\$2,387,585
20	114883	44043	RENO - BOUNDARY COMMUNITY ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$2,532,167	\$2,532,167
21	113140	44021	RENO - UPPER LYNN ELEMENTARY UPGRADE ORIGINAL 1950'S PORTION OF THE FACILITY	\$0	\$0	\$0	\$0	\$2,639,309	\$2,639,309
22	113138	44017	RENO - EASTVIEW ELEMENTARY UPGRADE ORIGINAL PORTIONS OF THE FACILITY.	\$0	\$0	\$0	\$0	\$2,879,164	\$2,879,164
23	113129	44024	RENO - BRAEMAR ELEMENTARY RENOVATION OF ORIGINAL PORTION OF FACILITY	\$0	\$0	\$0	\$0	\$2,953,769	\$2,953,769
24	116578	44049	RENO - COVE CLIFF ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$2,620,000	\$2,620,000



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25	116577	44048	RENO - DOROTHY LYNAS ELEMENTARY UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$2,620,000	\$2,620,000
26	114886	44047	RENO - SEYCOVE SECONDARY COMMUNITY SCHOOL UPGRADE EXISTING FACILITY	\$0	\$0	\$0	\$0	\$5,593,483	\$5,593,483
Total:				\$0	\$0	\$46,828,795	\$48,876,784	\$75,671,232	\$171,376,811