

Enrolment Update

PUBLIC BOARD MEETING
OCTOBER 24, 2023

Funded September Enrolment



Category	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
School Age Students	14,863	15,041	15,080	15,361	15,547	15,938
Online Learning	51	48	49	44	45	30
Mountainside (Alternate Schools)	214	230	205	190	203	195
Total FTEs	15,128	15,319	15,334	15,595	15,795	16,163
Home-School Students	15	16	44	23	15	17

Funded Supplemental Enrolments



Category	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Students receiving Level 1 Support	17	15	17	14	12	10
Students receiving Level 2 Support	492	533	566	619	659	716
Students receiving Level 3 Support	201	203	193	164	178	197
English Language Learners	986	1,023	1,017	1,045	1,245	1,592
Students of Indigenous Ancestry	657	667	616	666	655	646

As reported September 1701 Report

Comparison September to February Estimate



	February 2023 Estimate	September 2023 1701	September to February
Total FTEs	15,895	16,163	+270
Students receiving Level 1 Support	7	10	+3
Students receiving Level 2 Support	695	716	+21
Students receiving Level 2 Support	180	197	+17
English Language Learners	1,393	1,590	+197
Students of Indigenous Ancestry	648	646	-2



Questions?

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Organization of Classes Update

PUBLIC BOARD MEETING

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Class Size Maximums Per Collective Agreement



Grade	Maximum Students
Kindergarten (including K/1 combined classes)	20
Primary - Grades 1 to 3 - Grade 3/4 combined classes	22 23
Intermediate - Grade 4 to 7 - Grade 4/7 combined classes	29 27
Secondary - Grades 8 to 12	30

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Average Class Sizes – October Snapshot



Grade	2017/18	2018/19	2019/20	2020/21*	2021/22**	2022/23**	2023/24**
Kindergarten: Gr. K & 1 (max. 20 or 22)	18.7	18.2	18.3	17.6	18.3	19.1	18.5
Primary: Gr. 1 to 3 (3/4) (max. 22 or 23)	20.4	20.4	20.8	20.1	20.5	20.7	20.2
Intermediate: Gr. 4 to 7 (max. 27 or 29)	24.8	25.1	24.8	24.5	24.6	25.1	25.7
Secondary: Gr. 8 to 12 (max. 30)	23.4	23.5	23.9	23.5	24.8	24.0	24.0

* Quarter system

** Semester system

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Secondary Classes > 30 – October Snapshot



	2017/18	2018/19	2019/20	2020/21 *	2021/22 **	2022/23 **	2023/24 **
Argyle	5	10	8	4	6	5	6
Carson Graham	8	12	12	6	3	7	8
Handsworth	14	3	20	4	4	8	38
Seycove	12	24	26	9	7	8	13
Sutherland	6	3	6	4	15	8	29
Windsor	9	12	11	3	6	6	9
Total	54	64	83	30	41	42	103

Class Size Data from MyEducation BC

* Quarter system ** Semester



Questions?