



2016/2017 ANNUAL FACILITIES GRANT (AFG)

Purpose of the Annual Facilities Grant

1. To increase the economic life of facility assets through proactive lifecycle replacement of base building components.
2. To prevent premature deterioration of school assets.

Types of Work Funded by (AFG)

- Roofing Replacement
- Mechanical Systems
- Electrical Systems
- Painting/Flooring
- Facility Upgrades
- Functional Improvements
- Site Upgrades
- Health, Safety & Environment



Functional Improvements

Building modifications that enhance the learning and teaching experience.

Examples:

- Special learning environments
- Space Conversions (computer rooms, sensory rooms)
- Acoustical upgrades

Ineligible Use of Annual Facilities Grant

- Building expansion to increase area or capacity
- Building acquisitions
- Site acquisitions
- Acquisition of equipment, furnishings, computers or vehicles
- Cosmetic improvements

Roofing Replacements



Brooksbank

Major Roof Repairs



Norgate

Mechanical Systems

- Boilers
- Furnaces
- Fume Hoods
- Hot Water Tanks
- DDC Controls
- Energy/Carbon Reduction Initiatives
- Plumbing
- Sewer lines
- Fire Sprinkler
- Suppression Systems



Electrical Systems



- Electrical Panel
- Power Systems
- Lighting Fixtures
- Energy Upgrades
- PA Systems
- Fire Alarm Panels
- Security Systems
- IT Infrastructure
- Emergency Power

Exterior Painting



Montroyal

Flooring Replacement



Locations:

- Washrooms
- Corridors
- Classroom
- Offices
- Gyms

Materials:

- Ceramic Tile
- Vinyl Tile
- Carpet
- Hardwood

Facility Upgrades

- Windows/Doors
- Blinds
- Washrooms
- Siding
- Exterior Railing
- Accessibility Needs



Functional Improvements

Modifications to enhance learning and teaching experience

- Special learning environments
- Space conversions (computer rooms, sensory rooms)
- Acoustical upgrades



Site Upgrades

- Walkways
- Parking lots
- Drainage
- Playground
- Fencing
- Landscaping
- Play Fields



Site Upgrades



Asphalt Parking Lot - Braemar



Drainage Systems

Site Upgrades



Playgrounds – Wood chip replacement



Health, Safety & Environment



- Hazardous Building Materials Assessments
- Indoor Air Quality
- Asbestos Abatement
- Mold Abatement
- UST Removal

History of AFG Funding

Year	Net Grant	% Net Change
2003-04	3,530,070	
2004-05	3,207,974	-9.1%
2005-06	3,213,288	0.2%
2006-07	3,181,631	-1.0%
2007-08	3,085,584	-3.0%
2008-09	3,085,584	0.0%
2009-10	1,419,077	-54.0%
2010-11	1,365,526	-3.8%
2011-12	2,864,928	109.8%
2012-13	2,864,928	0.0%
2013-14	2,865,288	0.0%
2014-15	2,891,943	0.9%
2015-16	2,891,943	0.0%
2016-17	2,891,942	0.0%

