



North Vancouver School District
2011–2021 Strategic Plan

3 Year Operating Plan
2015 - 2018



Operating plan development

1. Department review of 2011-14 Operating Plan
2. Continued at the start of the 2014/15 school year
3. Board input through trustee sessions and retreat
4. Present DRAFT at Standing Committee Meeting
5. Development of Measures
6. Present to Board at Public Board Meeting



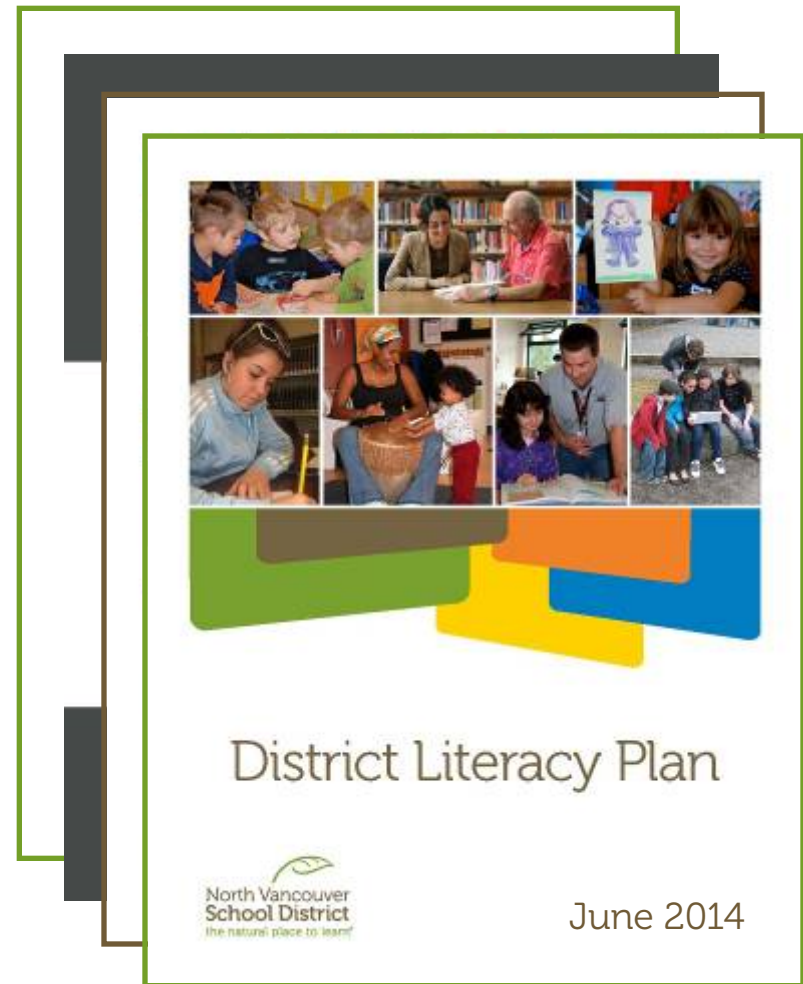
Supporting the Strategic Plan

Key planning documents

3-Year Operating Plan 2015-2018

- Aboriginal Education Enhancement Agreement 2011-2016
- District Achievement Contract
- District Literacy Plan
- Five Year Capital Plan
- School Plans
- Strategic Energy Management Plan
- Strategic Communications Plan

Departmental priorities – developed on an annual basis



Measuring

To see and communicate the progress that we have achieved

Our annual community report brings together key measures specific to the objectives in the Operating plan.

Annual reports will be provided each June, highlighting progress achieved in each of the Goal areas.



Goals and Measures

- Increase the number of Early Learning Foundation centres providing before and after school care by 3 in the next three years (baseline 2011: 10 ELF Centres, 13 locations with before and afterschool care).

12 ELF Centres, 7 Strong Start Centres, 20 locations with Family Friendly services

- Secure five additional partnerships with external organizations. (baseline 2011: current SJUAs and formal partnership agreements)

Twelve to date including; North Shore Multi-Cultural Society, Ridgeway tennis courts, Listel Hotels, Sports Council Academies – VCC, Volleyball Canada, Soccer, Hockey Group, Digital Media Academy, EA Sports, Deakin University, Canadian Federation of University Women.



3-Year Operating Plan

Next steps

- Develop Measures as indicators of progress
- Present at Board Meeting – May / June
- Departments proceed with development of priorities for 2015/2016 school year, aligning with the Operating Plan

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