Organization of Classes Report

2013/2014

Public Board Meeting
October 22, 2013

School Act requirements significantly changed in 2011
- Class size maximums retained
- District averages repealed
- No public reporting required
- Class size reports posted to the Ministry website

Improvements achieved in 2013/14
- Flexibility in allocating staff
- Maintained staffing levels from ‘add back’ budget

Considerations for 2014/15 budget development
Elementary Classes

Kindergarten: including K/1 combined classes
Primary: Grades 1 to 3, including 3/4 combined classes
Intermediate: Grades 4 to 7

Class size maximums remain for Kindergarten and K/Gr. 1 combined classes (22), Primary and Gr. 3/4 combined classes (24). District averages are no longer in effect. These were (Kindergarten; < 19, Primary Grade 1 to 3; < 21, Grades 4 to 7; < 28, Grades 8 to 12; < 30.)

Averages for these grade groupings have been provided for comparative purposes.

<table>
<thead>
<tr>
<th>Grade(s)</th>
<th>2013/14</th>
<th>2012/13</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kindergarten (K &amp; 1)</td>
<td>19.2</td>
<td>18.8</td>
<td>+ 0.4</td>
</tr>
<tr>
<td>Primary: Gr. 1 to 3 (3 &amp; 4)</td>
<td>22.1</td>
<td>21.8</td>
<td>+ 0.3</td>
</tr>
<tr>
<td>Intermediate: Gr. 4 to 7</td>
<td>27.1</td>
<td>27.2</td>
<td>- 0.1</td>
</tr>
</tbody>
</table>

Organization of Classes Report

Elementary Classes > 30

Two regular classes (divisions) in elementary schools exceed 30 students (Capilano and Sherwood Park).

A total of eight band (7) and strings (1) classes in six different schools exceed 30 students.

In 2012/13, there were no regular divisions exceeding 30 students and there were seven band classes in four different schools with classes exceeding 30 students.
Kindergarten Class Size
2013/2014 (61 classes)

- District Average for 2013/2014 = 19.2
- 2013/2013 = 16.8
- Increase of 0.4 per class

K Class Size Requirements
No class > 22 students
District Avg. < 19 (repealed)

Grades 1 to 3 Class Size
2013/2014 (158 classes)

- District Aggregate Average for 2013/2014 = 22.1
- 2012/2013 = 21.8
- Increase of 0.3 per class

Gr. 1-3 Class Size Requirements
No class > 24 students
Grades 4 to 7 Class Size
2013/2014 (160 classes)

District Aggregate Average for
2013/2014 = 27.1
2012/2013 = 27.2
Decrease of 0.1 per class

Gr. 4 - 7 Class Size Requirements
Classes > 30 with consultation

Number of Classes

Secondary Classes

- Further reduction in the number of classes with more than 30 students, beyond reductions in 2012/13
  - Flexibility in the allocation of staffing
  - Prior add-back budget increased secondary teaching staff
  - Reduction in average class size from

24.5 in 2013/14 to 25.1 in 2012/13 (26.4 in 2011/12)

Secondary Classes > 30 - Compared to prior years
Classes eligible for compensation
Secondary classes < 22, 22 - Compared to prior years
Secondary classes < 22, 22 compared to classes > 30
and compared to prior years
### Secondary Classes > 30

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>2011_12</th>
<th>2012_13</th>
<th>2013_14</th>
<th>Reduction Yr. to Yr.</th>
<th>12/13 Eligible for Compensation</th>
<th>13/14 Eligible for Compensation</th>
<th>% Reduction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Argyle</td>
<td>77</td>
<td>11</td>
<td>13</td>
<td>-18.2%</td>
<td>-11.9%</td>
<td>3</td>
<td>-66.7%</td>
</tr>
<tr>
<td>Carson Graham</td>
<td>113</td>
<td>14</td>
<td>14</td>
<td>0.0%</td>
<td>0.0%</td>
<td>6</td>
<td>-33.3%</td>
</tr>
<tr>
<td>Handsworth</td>
<td>54</td>
<td>24</td>
<td>14</td>
<td>41.7%</td>
<td>28.6%</td>
<td>14</td>
<td>78.6%</td>
</tr>
<tr>
<td>Seycove</td>
<td>32</td>
<td>29</td>
<td>18</td>
<td>37.9%</td>
<td>23</td>
<td>7</td>
<td>69.6%</td>
</tr>
<tr>
<td>Sutherland</td>
<td>9</td>
<td>7</td>
<td>0</td>
<td>100.0%</td>
<td>100.0%</td>
<td>5</td>
<td>100.0%</td>
</tr>
<tr>
<td>Windsor</td>
<td>52</td>
<td>19</td>
<td>2</td>
<td>89.5%</td>
<td>89.5%</td>
<td>9</td>
<td>77.8%</td>
</tr>
<tr>
<td></td>
<td>337</td>
<td>104</td>
<td>61</td>
<td>41.3%</td>
<td>41.3%</td>
<td>60</td>
<td>58.3%</td>
</tr>
</tbody>
</table>

Classes that are **ineligible** for class size compensation include: a) adult or continuing education, b) distributed learning, c) alternate program, d) work study, or work experience, e) specialty academies, f) music classes including band, choir, instrumental music and orchestra, g) performing arts classes, including drama and dance, h) Planning 10, i) Board authorized leadership course.
Secondary Class Size Comparison

% of classes < 22, 22
2013/14 compared to 2012/13, and 2011/12

North Vancouver School District  the natural place to learn
Secondary Class Size Comparison
% of classes <22, 22, < 30, 30, > 30
Total is greater than 100% as Classes < 22, 22 are included in total < 30, 30

North Vancouver School District

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