



North Vancouver
Teachers' Association

NVTA
Budget
Presentation
April 2, 2019



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**NVTA Budget Top Three
Priorities**

ProD Funding

**Has been stuck at \$94 500
for over 20 years**

**Request that it be doubled to
\$189 000**



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NVTA Budget Top Three Priorities

ProD Funding

**Ultimate Bang for your Buck!
When it comes to ProD, the
NVTA is experienced,
efficient and economical.**



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NVTA Budget Top Three Priorities

ProD Funding

**Our Biennial ProD
conferences are second to
none. Wouldn't it be great to
hold them every year!**



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NVTA Budget Top Three Priorities

ProD Funding

The need is far greater than the \$94 500. In 2017-18, Teachers in North Vancouver spent \$29, 248 more than they received reimbursement for during the 2017/18 school year. In reality, teachers spent thousands of their own money above and beyond that.



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NVTA Budget priorities

Consistent Elementary
Counsellor Staffing:

**No more June song and
dance routine!**



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NVTA Budget priorities

Consistent Elementary
Counsellor Staffing:

**At the very minimum,
staffing should remain the
same as the 2018-19 school
year.**



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NVTA Budget priorities

Consistent Elementary
Counsellor Staffing:

**No Elementary counsellor
should be at more than two
schools.**



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NVTA Budget priorities

Consistent Elementary
Counsellor Staffing:

**Elementary schools are the
front line for anxiety and other
mental health issues.
Counsellors are the front line at
Elementary Schools!**



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NVTA Budget priorities

Consistent Elementary
Counsellor Staffing:

**Healing early saves money
down the road!**



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NVTA Budget priorities

Consistent Elementary
Counsellor Staffing:

**Remember, the ratio is a
floor not a ceiling!**



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NVTA Budget priorities

Mentorship

**1.0 FTE Mentorship
Coordinator**



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To Review:

1. Increase ProD funding to \$189 000
2. Stable and Consistent Elementary Counselling Levels
3. 1.0 Mentorship Coordinator



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Thank you for your time!