

## 2025/26 Budget Development

Standing Committee Meeting  
March 4, 2025

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## Traditional Land Acknowledgement



Xwalacktun Reconciliation Post and Skwxwú7mesh longhouse

We would like to thank the Coast Salish people, specifically the Skwxwú7mesh Nation and Səlilwətał Nation on whose unceded traditional territory the North Vancouver School District resides.

We value the opportunity to learn, share and grow on this traditional territory.

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# Key Planning Dates



Date	Activity
February 4 – March 4	Input on budget development <ul style="list-style-type: none"> <li>Email comments, written submissions or survey</li> </ul>
February 4	Public Standing Committee – Finance and Facilities
February 15	Three-Year Enrolment Estimate – due to Ministry
→ March 4	Public Standing Committee – Finance and Facilities
March 15	Preliminary Operating Grant for next fiscal – Ministry announcement
April 15	Public Board Meeting <ul style="list-style-type: none"> <li>Staff presentation on recommended priorities and adjustments based on input</li> </ul>
May 20	Public Board Meeting <ul style="list-style-type: none"> <li>Budget Bylaw for approval</li> </ul>

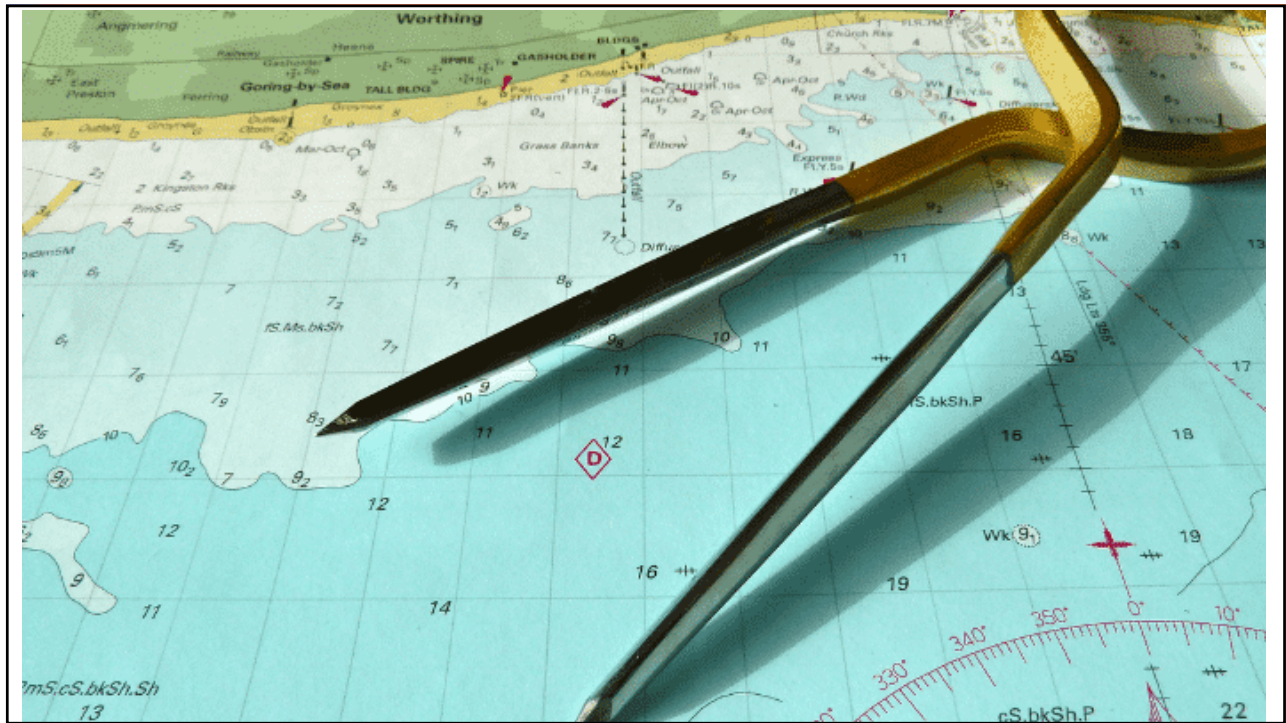
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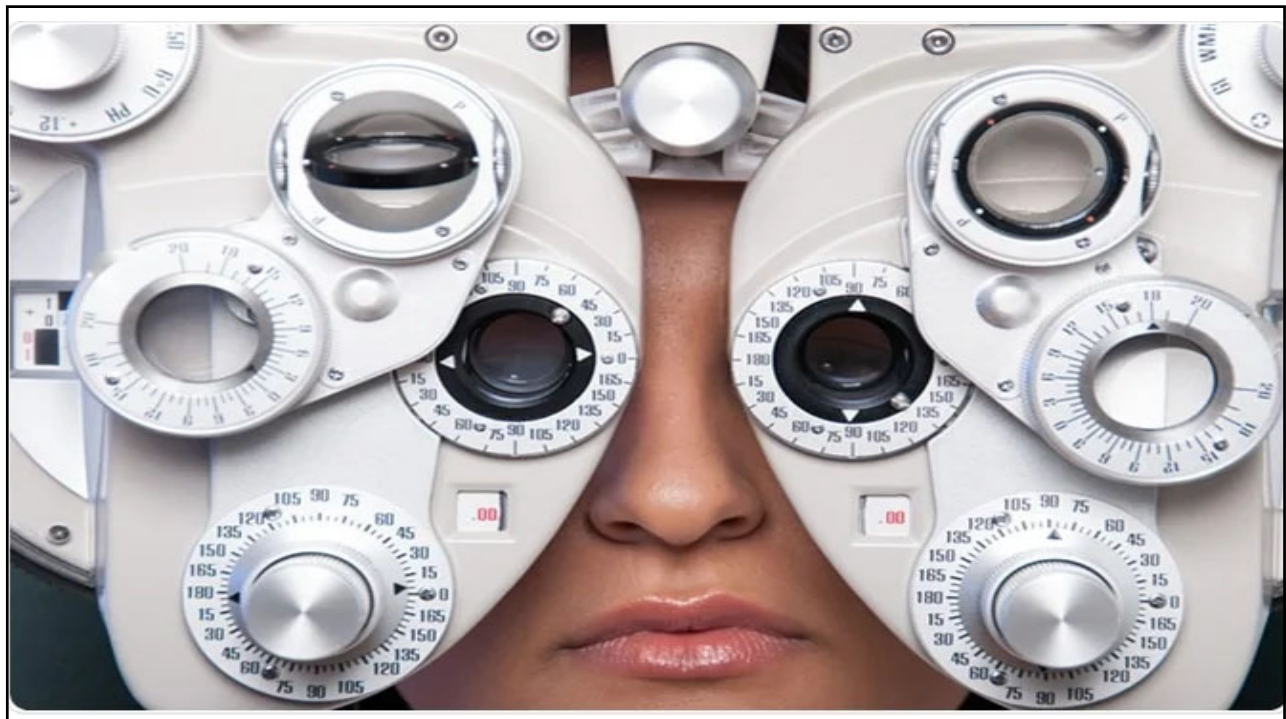
# Goals of Public Schooling and Strategic Plan



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# Annual Budget Development



## Budget Realities

- Reliance on Provincial Funding/Budget
- Flat Enrolment – Minimal Growth
- Rising Costs of Services and Supplies
- Growing Budget Pressures (Sick Leave Costs)

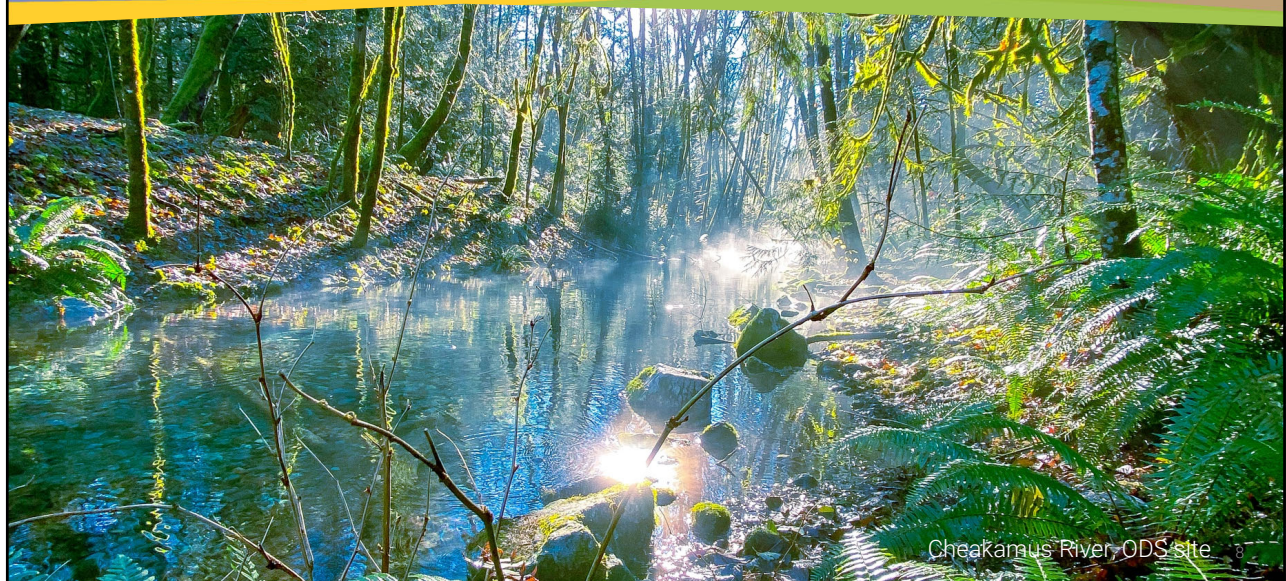
## Legislative Framework

- Cannot incur a deficit
- Approve budget by June 30

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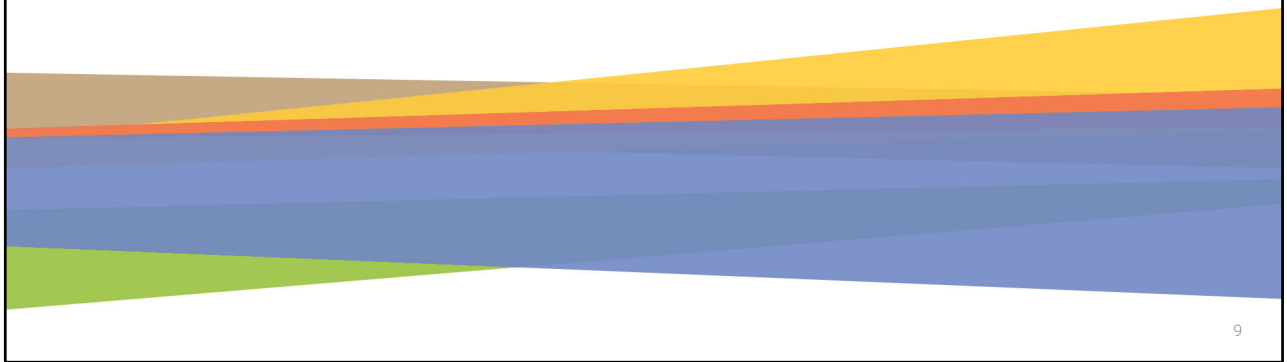
# Reflections



Cheakamus River ODS site

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## Closing Comments



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