



Board of Education Standing Committee Meeting  
Finance & Facilities Budget Development

March 3, 2026  
7:00 – 9:00 pm

Education Services Centre – 5<sup>th</sup> Floor, Mountain View Room  
2121 Lonsdale Avenue, North Vancouver

## AGENDA

- |   | Approx.<br>Start Time |
|---|-----------------------|
| A. Call to Order: Trustee Gerlach   | 7:00 pm               |
| B. Budget Session –2026/27 Operating Budget Perspectives  |                       |
| <p>As required by Section 111 of the <i>School Act</i>, the Board of Education must adopt the annual budget bylaw (for the next fiscal year) before June 30. Tonight's meeting is the second of two standing committees on budget development.</p> <p>At this meeting, staff and school district partners will provide context that informs the 2026/27 budget priorities with a focus on the Framework for Enhanced Student Learning (FESL), a synthesis of feedback themes from the recent public budget survey, and district partners' perspective. District Principals and School Administrators will support table discussions regarding school district activities and initiatives that align with the goals of public education - Intellectual, Human and Social Development and Career Education.</p> <p>Attendees will participate in table discussions to provide input to the Senior Leadership Team and the Board of Education to inform budget priorities.</p> |                       |
| C. Closing: Trustee Gerlach   | 8:30 pm               |
| D. Next Meeting:<br>September 2026  |                       |