



Board of Education Public Meeting

Tuesday, October 21, 2025

6:30 – 9:30 p.m.

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Enrollment Update

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Ministry Fall Data Collection - 1701



September 1701 Report

- An electronic file that is prepared at the school level, used in the calculation of Full Time Equivalent (FTE) students for public schools
- The FTE values are used to determine funding levels for school districts
- The information is also used to monitor various enrolment trends
- The September 1701 Report is based on a "snapshot" date of September 29th

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September Enrolment – Forecast to Actual



Full-Time Equivalent (FTE)	Forecast	September 2025 1701 Report	Difference	September 2024 1701 Report
Standard (Regular Schools)	16,243.09	16,217.41	-25.68	16,195.06
Continuing Education	0.250	0.625	0.375	1.00
Alternate Schools	199.00	191.00	-8.00	199.00
Online Learning	54.00	80.88	26.88	86.06
Total Enrolment	16,496.34	16,489.91	-6.43	16,481.12

As reported September 2025 - 1701 Preliminary Report

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September Enrolment – Five Year Trend



Category	2021/22	2022/23	2023/24	2024/25	2025/26
School Age Students	15,360.69	15,548.94	15,939.750	16,195.06	16,217.41
Continuing Education	0.000	0.00	0.00	1.00	0.625
Alternate School	189.00	203.00	195.00	199.00	191.00
Online Learning	42.50	42.94	28.88	86.06	80.88
Total Funded (FTE)	15,592.19	15,794.88	16,160.63	16,481.12	16,489.91

As reported September 1701 Echo and EDX

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Supplemental Funding– Forecast to Actual



Headcounts	Forecast	September 2025 1701 Report	Difference	September 2024 1701 Report
Inclusive Education Level 1	13	14	1	13
Inclusive Education Level 2	800	887	87	796
Inclusive Education Level 3	200	199	-1	209
English Language Learners	1,700	1,703	3	1,772
Indigenous Education	580	602	22	602

As reported September 1701 Preliminary Report

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Funded Supplemental Enrolment Trend



Category	2021/22	2022/23	2023/24	2024/25	2025/26
Inclusive Education Level 1 (A)	14	12	10	13	14
Inclusive Education Level 2 (CDEFG)	621	659	716	796	887
Inclusive Education Level 3 (H)	164	179	197	209	199
English Language Learners	1,045	1,245	1,592	1,762	1,703
Students of Indigenous Ancestry	653	654	632	644	602
French Immersion	2,685	2,688	2,636	2,679	2,648

As reported September 1701 Echo Report

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FOS Enrolment - Five Year Trend



Family of Schools	2020/21 to 2021/22	2021/22 to 2022/23	2022/23 to 2023/24	2023/24 to 2024/25	2024/25 to 2025/26	Average Growth
Handsworth	0.42%	0.98%	1.42%	2.49%	0.23%	1.11%
Carson	-0.02%	2.42%	2.99%	2.14%	-0.18%	1.47%
Sutherland	2.57%	2.91%	4.32%	3.91%	1.70%	3.08%
Argyle	2.46%	-0.76%	2.12%	1.98%	-2.04%	0.75%
Windsor	3.67%	-0.06%	4.09%	-1.27%	-2.75%	0.74%
Seycove	2.09%	1.53%	-0.05%	0.28%	-1.74%	0.42%
Total (excl. Alternate, Online and Continuing Education)	2.54%	1.24%	2.41%	1.95%	1.09%	1.85%

As reported September 1701 Echo Report

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FOS Enrolment – Five Year Trend



Family of Schools: FTE	2021/22	2022/23	2023/24	2024/25	2025/26	Five Year Change
Handsworth	2,864	2,892	2,933	3,006	3,013	5.20%
Carson	3,626	3,714	3,825	3,907	3,900	7.74%
Sutherland	2,477	2,549	2,659	2,763	2,810	13.44%
Argyle	3,041	3,018	3,082	3,143	3,079	1.24%
Windsor	1,665	1,664	1,723	1,710	1,663	-0.12%
Seycove	1,760	1,787	1,778	1,783	1,752	-0.45%
Total (excl. Alternate, Online and Continuing Education)	15,433	15,624	16,000	16,195	16,217	5.08%

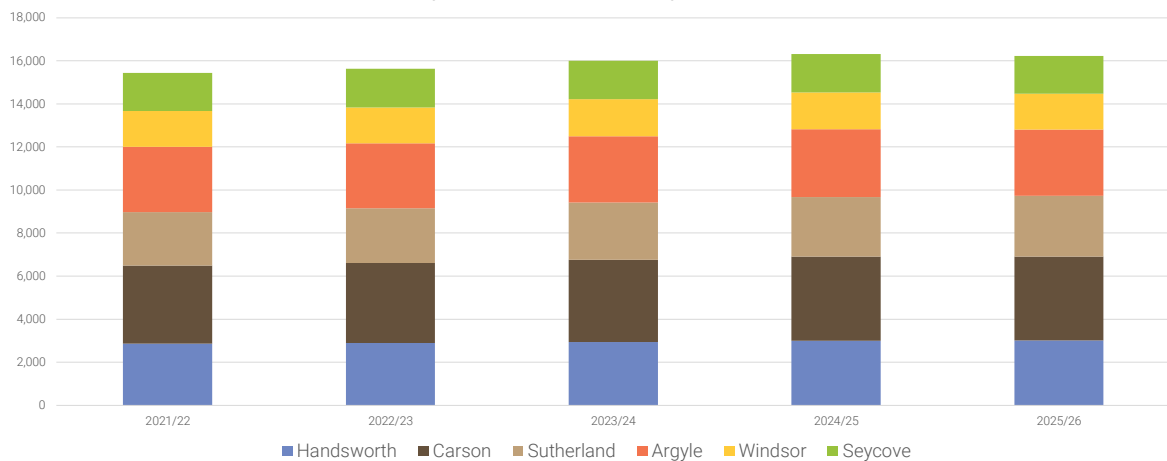
As reported September 1701 Echo Report

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District Enrolment – By School Year



Family of Schools Stacked by School Year



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School Organization – Collective Agreement

North Vancouver School District

Maximum Class Sizes	K	Grades 1 - 3	Grades 4 - 7
Single Grade	20	22	29
Combined Classes	20	22	27
Combined Classes 3 - 4		23	

School Act

Maximum Class Sizes	K	Grades 1 - 3	Grades 4 - 7
Single Grade	22	24	30
Combined Classes			
Combined Classes 3 - 4		24	

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School Organization - Class Size Average

	2024/25	2025/26
Kindergarten: Gr. K & 1 (max. 20 or 22)	18.3	18.9
Primary: Gr. 1 to 3 (3/4) (max. 22 or 23)	21.0	20.8
Intermediate: Gr. 4 to 7 (max. 27 or 29)	26.2	26.4
Secondary: Gr. 8 to 12 (max. 30)	20	21

Class Size Data from MyEducation BC

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School Organization - Elementary



	2023/24	2024/25	2025/26
Combined Grade Classes	216	224	237
Single Grade Classes	212	206	186
Total	428	430	423

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Enrolment Management at Secondary (2024/2025)



	Carson Graham	Sutherland	Handsworth	Argyle	Windsor	Seycove
Headcount	1,396 (1,324)	1,145 (980)	1,584 (1421)	1,587 (1,472)	962 (878)	614 (565)
Student FTE	1,314 (1,369)	1,004 (942)	1,440 (1368)	1,442 (1,432)	852 (853)	556 (559)
Total # of Classes (ALL Teachers)	540 (552)	374 (372)	505 (515)	519 (535)	348 (354)	227 (234)
Classes Over 30	7 (5)	53 (35)	94 (36)	50 (19)	2 (18)	10 (7)
Classes Under 22	75 (77)	9 (50)	11 (44)	40 (34)	53 (55)	24 (70)

Data Above: 2025/2026 (2024/2025)

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Enrolment Management Priorities



- Forecasting
- Space
 - Sutherland FOS—Cloverley Opening September 2026
- Continued work at secondary
 - Student course selection
 - Timetabling process
 - Review of low enrolment programs and courses

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Enrolment Management – Innovation



Registration Update—Kindergarten Online Registration

- Collaboration between ICT, Central Registration, Records Management and Early Learning (started February 2025)
- Launched October 14, 2025, for Kindergarten Registration for 2026/2027 (including Cloverley Elementary)
- 341 Registrations as of October 20 at 9:30 am
- Compared to 58 Registrations for the 2024/2025 Kindergarten class for the same number of days
- Priority Placement Period will be open to online registrations for ongoing K's as well as New registrations for Grades 1-12

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