

Board of Education Standing Committee Meeting

February 6, 2024 7:00 - 9:00 pm

Education Services Centre – 5th Floor, Mountain View Room 2121 Lonsdale Avenue, North Vancouver

AGFNDA

Approx. Start Time

A. Call to Order: Trustee Anderson 7:00 pm

B. Budget Session – Development of the 2024/25 Operating Budget

7:00 pm

As required by Section 111 of the *School Act*, the Board of Education must adopt the annual budget bylaw (for the next fiscal year) before June 30. As part of the budget development consultation process, the School District will host two standing committees on budget development.

At this meeting, staff will provide context for developing the budget including highlights from the current year and planning assumptions for next year, and set the context for the dialogical structure for the meeting.

Attendees will participate in two of six tables, one for each strategic goal. At the table group discussions, staff will provide insights into programs and services that support each of the strategic goals.

C. Closing: Trustee Anderson

8:30 pm

D. Next Meeting: March 5, 2024