



Board of Education Standing Committee Meeting
Finance and Facilities

Budget Session: Building the Budget

February 8, 2022
7:00 – 9:00 pm

Virtual Meeting
[LINK FOR MEETING](#)

AGENDA

	Approx. Start Time
A. Call to Order: Trustee Tasi Baker	7:00 p.m.
B. Budget Session – 2022/23 Operating Budget Development:	7:05 p.m.
<p>One of the functions of the North Vancouver School District and as required by Section 111 of the <i>School Act</i>, the Board's 2022/23 Budget Bylaw must be adopted on, or before, June 30 of the current fiscal year. To facilitate this timeline, budget highlights will be presented related to the development of the 2022/23 Preliminary Budget. Staff will focus on the major sources of revenues and expenses which provides the foundation for next year's budget.</p> <p>The presentation will inform attendees of the context, student enrolments and other considerations required when developing the Annual Budget.</p> <p>The April 5, 2022, Finance and Facilities Standing Committee Meeting will provide opportunity for informed dialogue regarding budget priorities.</p>	
C. Closing: Trustee Tasi Baker	8:50 p.m.
<p>Next Meeting: April 5, 2022</p>	

