

Board of Education Standing Committee Meeting Finance & Facilities Budget Development

March 4, 2025 7:00 - 9:00 pm

Education Services Centre – 5th Floor, Mountain View Room 2121 Lonsdale Avenue, North Vancouver

AGFNDA

Approx. Start Time

A. Call to Order: Trustee Gerlach 7:00 pm

B. Budget Session – Development of the 2025/26 Operating Budget

As required by Section 111 of the *School Act*, the Board of Education must adopt the annual budget bylaw (for the next fiscal year) before June 30. Tonight's meeting is the second of two standing committees on budget development.

At this meeting, staff will provide context that informs budget development. District Principals and School Administrators will support table discussions regarding school district activities and initiatives that align with the goals of public education - Intellectual, Human and Social Development and Career Education.

Attendees will participate in table discussions to provide input to the Senior Leadership Team and the Board of Education to inform budget development.

C. Closing: Trustee Gerlach 8:30 pm

D. Next Meeting: May 6, 2025