



Board of Education Standing Committee Meeting
Finance & Facilities Budget Development

March 5, 2024
7:00 – 9:00 pm

Education Services Centre – 5th Floor, Ocean View Room
2121 Lonsdale Avenue, North Vancouver

AGENDA

Approx.
Start Time

A. Call to Order: Trustee Wilson

7:00 pm

B. Budget Development

This Standing Committee Meeting will provide context for discussions regarding the 2024/25 budget priorities. Staff will provide updates on the Forecast to June 30, 2024, the Preliminary Operating Grant for next fiscal year and Three-Year Forecast. Highlights will be shared from the budget input that was received.

Table Group Discussions

The dialogical structure to the meeting will include six tables, one for each strategic goal. Attendees will participate in table group discussions to provide input and inform the discussion. A facilitator and a recorder will be at each table to guide and support the dialogue.

Education Partner Group Participation

After the round table discussions, there will be an opportunity for Rights Holders, Education Partner Groups and others in attendance to highlight their top priorities. Additional input can be provided by written submission if preferred.

C. Closing: Trustee Wilson

8:30 pm

D. Next Meeting:
May 7, 2024