



Board of Education Standing Committee Meeting
Finance & Facilities Budget Development

March 28, 2023
7:00 – 9:00 pm

Education Services Centre – 5th Floor, Ocean View Room
2121 Lonsdale Avenue, North Vancouver

AGENDA

- | | Approx.
Start Time |
|---|-----------------------|
| A. Call to Order: Trustee Anderson | 7:00 pm |
| B. Budget Development This Standing Committee Meeting will provide context for discussions regarding the 2023/24 budget priorities. Staff will provide updates on the Forecast to June 30, 2023, the Preliminary Operating Grant for next fiscal year and Three-Year Forecast. Highlights will be shared from the budget input that was received. Table Group Discussions The dialogical structure to the meeting will include six tables, one for each strategic goal. Attendees will participate in table group discussions to provide input and inform the discussion. A facilitator and a recorder will be at each table to guide to support the dialogue. Education Partner Group Participation After the round table discussions, Education Partner Groups will have the option of presenting their top three priorities if needed. Additional input can provided by written submission if preferred. | |
| C. Closing: Trustee Anderson | 8:30 pm |
| D. Next Meeting: May 2, 2023 | |