



Board of Education Standing Committee Meeting
Finance & Facilities Budget Development

April 2, 2019
7:00 – 9:00 pm

Education Services Centre – 5th Floor, Mountain View Room
2121 Lonsdale Avenue, North Vancouver

AGENDA

	Approx. Start Time
A. Call to Order: Trustee Tasi Baker	7:00 pm
B. Budget Development	7:00 pm
<p>This Standing Committee Meeting will provide context for discussions regarding the 2019/20 budget priorities. Staff will provide updates on the Preliminary Operating Grant and Forecast to June 30, 2019.</p>	
Partner Group Presentation	7:15 pm
<p>Partner Groups will have the opportunity to present 2019/20 budget priorities framed within the context of the North Vancouver School District's 10-Year Strategic Plan. The feedback received will develop the priorities that will enhance education for students and build capacity of staff to deliver high quality instruction.</p>	
Table Group Discussions (facilitated)	7:45 pm
<p>Facilitator Dorli Duffy will guide participants through presentations, small group discussions, sharing of findings and general discussion, closing with a summary and confirmation of next steps.</p>	
D. Closing: Trustee Tasi Baker	8:50 pm
E. Next Meeting: May 7, 2019 Mountain View Room	