



North Vancouver
School District
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NVSD Long Range Facilities Plan

2018 UPDATE

Overview

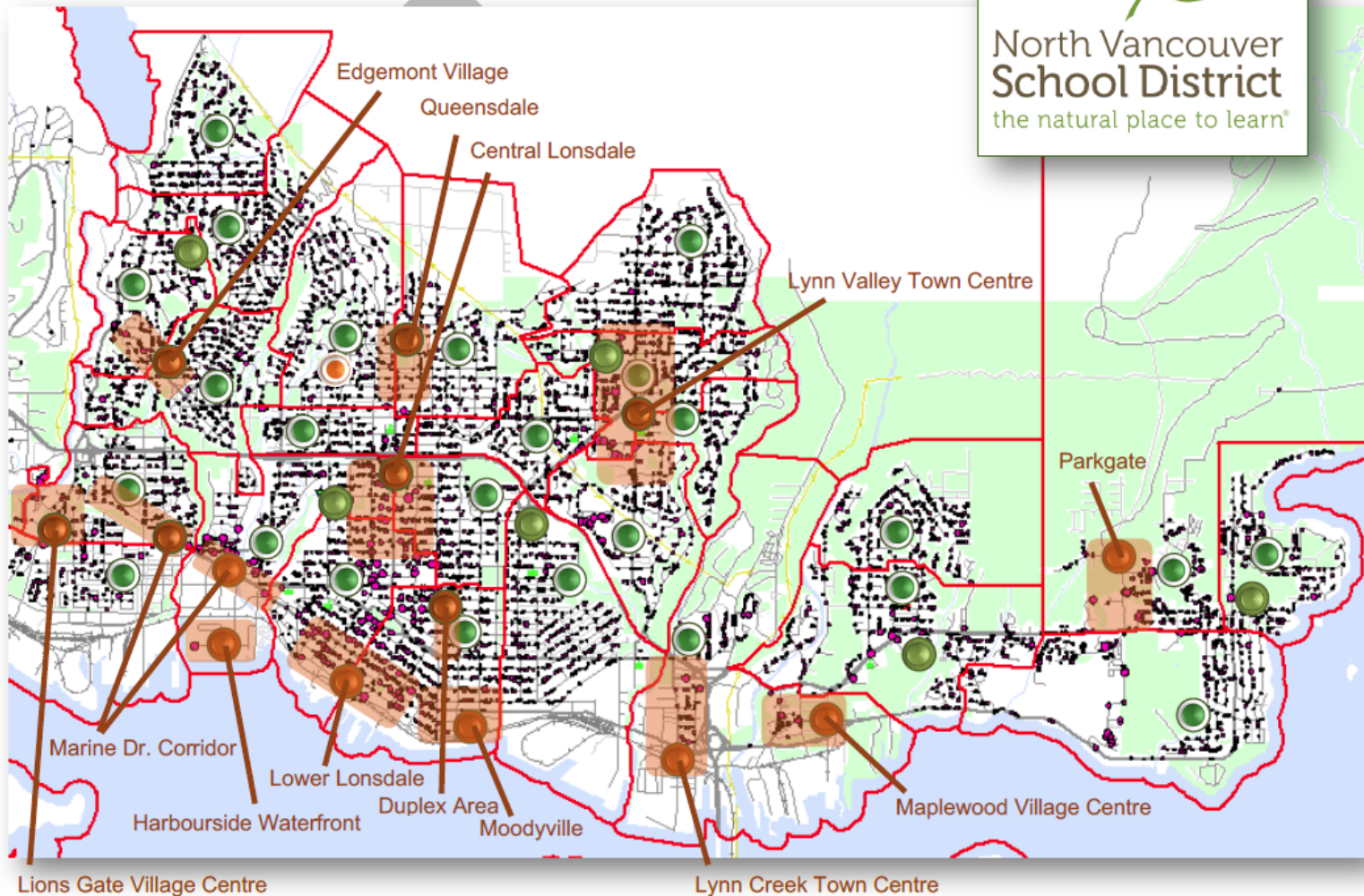


- Community Growth
- Estimated residential development
- Enrolment Forecasts
- Capacity Utilization Challenges
- Emerging Secondary Plan
- Emerging Elementary Plan
- Short / Medium / Long Term Capital Needs

Community Growth Prospects



Figure 19: Residential Development in North Vancouver



Estimated New Residential Development to 2029



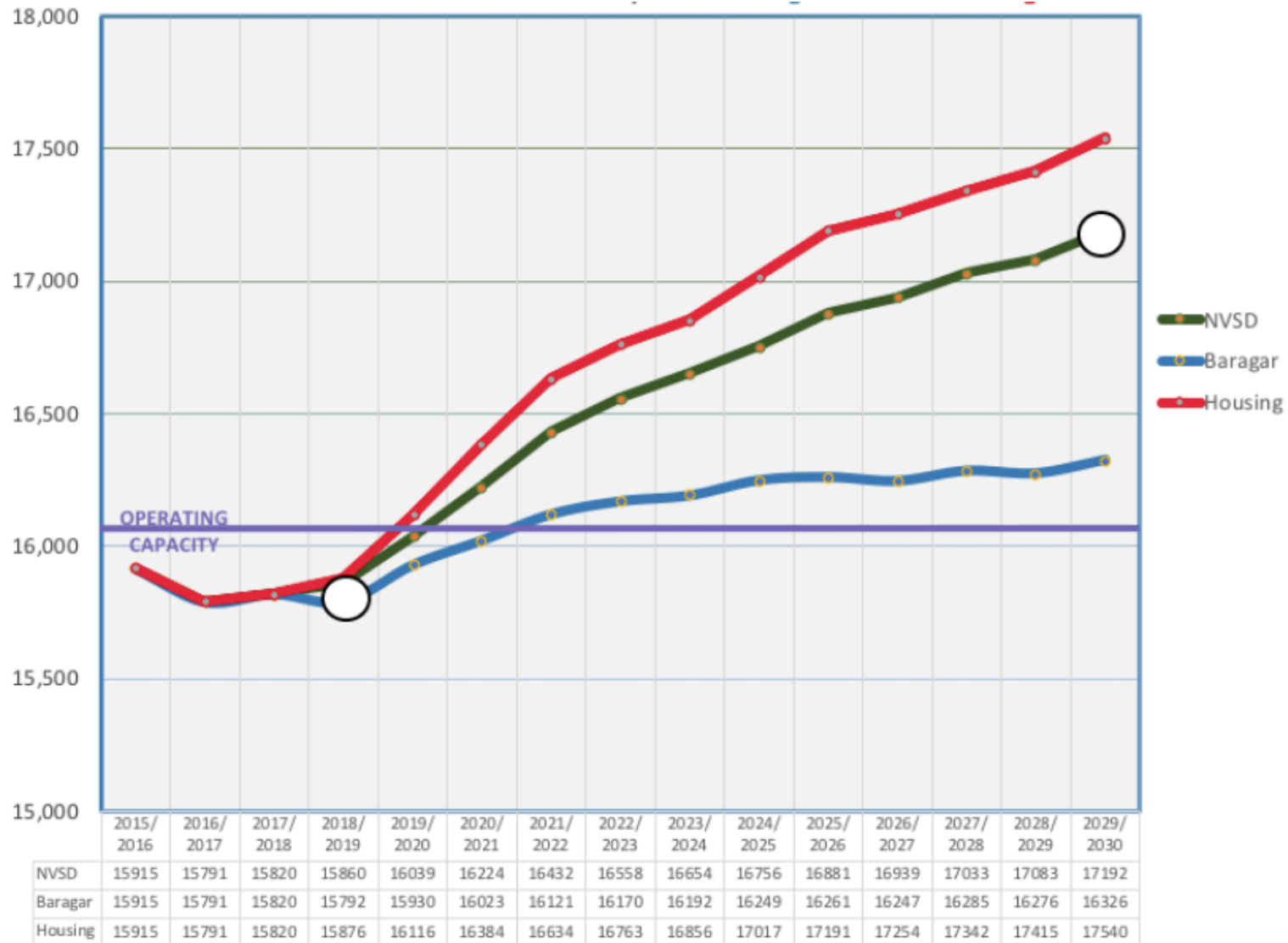
Municipality	Neighbourhood Area	2018-2021	2022-2025	2026-2029	Total	Apartment	Town-house	Family of Schools
District	Lynn Creek Town Centre	1,150	1,110	470	2,730	2,710	20	Windsor
	Lynn Valley Town Centre	760	810	160	1,730	1,650	80	Argyle/Sutherland
	Lions Gate Village Centre	1,260	300	350	1,910	1,560	350	Carson
	Marine Drive Corridor	220	0	120	340	340	0	Carson
	Maplewood Village Centre	360	260	140	760	630	130	Windsor
	Edgemont Village	140	0	40	180	140	40	Handsworth
	Parkgate	30	0	100	130	80	50	Seycove
	Queensdale	0	50	50	100	100	0	Carson
	Subtotal, DNV	3,920	2,530	1,430	7,880	7,210	670	
City	Marine Drive Corridor	250	250	300	800	800	0	Carson
	Harbourside Waterfront	280	300	320	900	900	0	Carson
	Central Lonsdale	650	850	900	2,400	2,350	50	Carson/Sutherland
	Lower Lonsdale	500	500	600	1,600	1,600	0	Carson/Sutherland
	Moodyville	830	600	210	1,640	570	1,070	Sutherland
	Ridgeway Duplex Area	125	150	175	450	0	450	Sutherland
	Subtotal, CNV	2,635	2,650	2,505	7,790	6,220	1,570	
Total for North Vancouver (CNV/DNV)		6,555	5,180	3,935	15,670	13,430	2,240	
Percentage of 12-Year Total		42%	33%	25%		86%	14%	

Estimated New Residential Development to 2029 - Continued

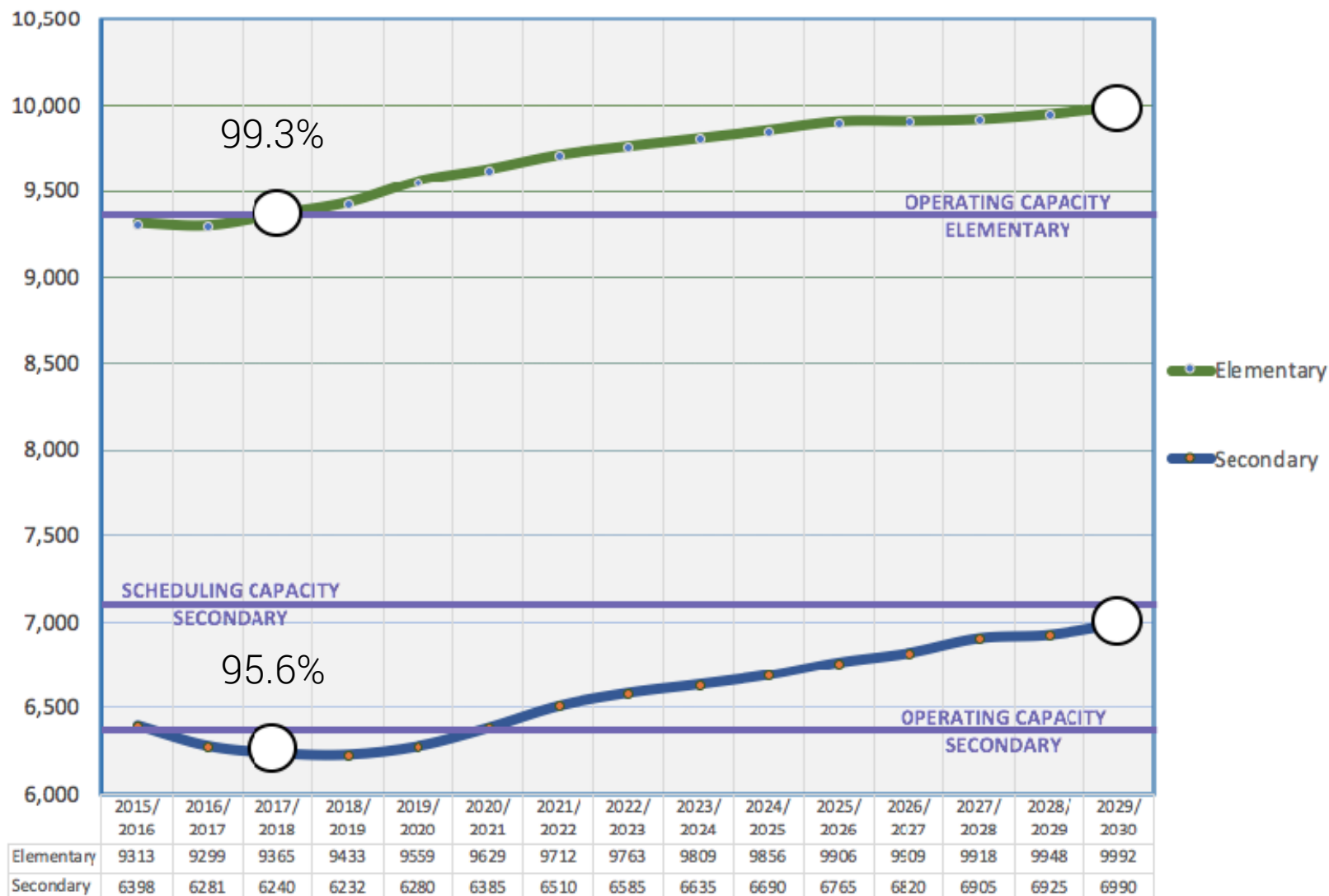


Muni- cipality	Neighbourhood Area	2018- 2021	2022- 2025	2026- 2029	Total	Apart- ment	Town- house
Total for North Vancouver (CNV/DNV)		6,555	5,180	3,935	15,670	13,430	2,240
Percentage of 12-Year Total		42%	33%	25%		86%	14%
Average Annual Units		2018- 2021	2022- 2025	2026- 2029	Total	Apart- ment	Town- house
District of North Vancouver		980	633	358	657	601	56
City of North Vancouver		659	663	626	649	518	131
North Vancouver Total		1,639	1,295	984	1,306	1,119	187

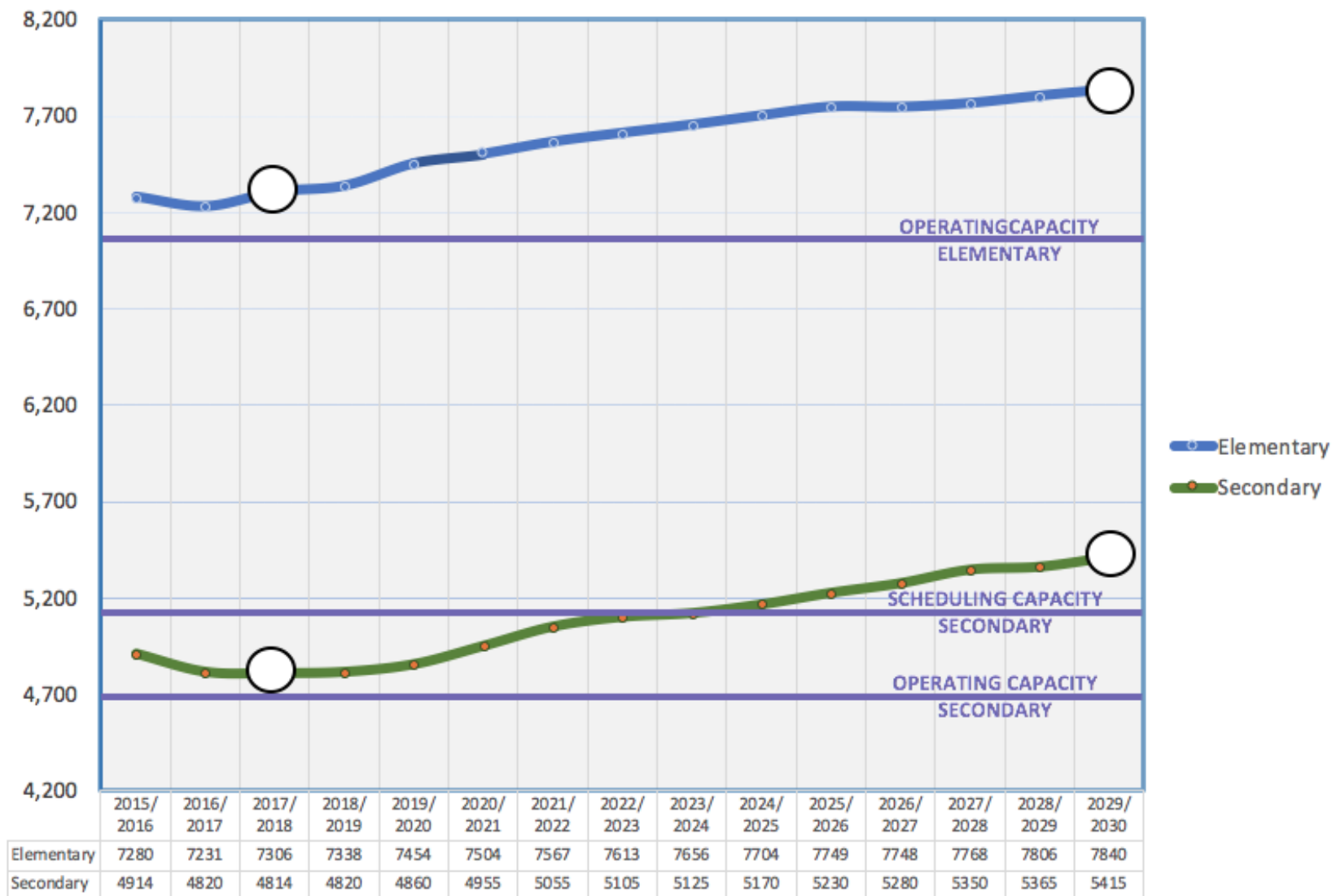
K-12 Enrolment Forecast for all NVSD Schools



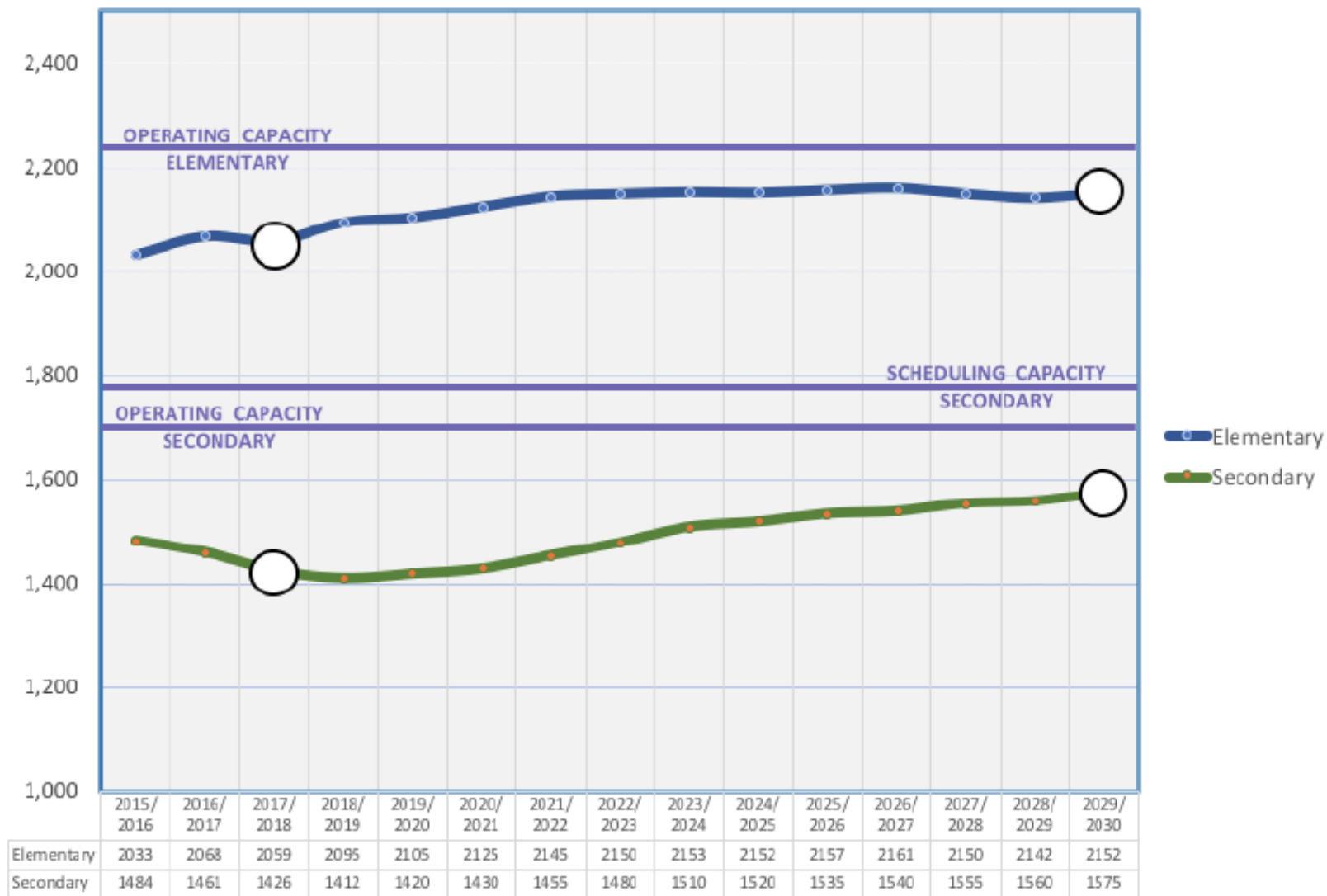
Enrolment Forecast for Elementary & Secondary



Enrolment Forecast for Western Schools



Enrolment Forecast for Eastern Schools



Current Capacity Utilization by FOS



Argyle FOS	Operating Capacity	2017/2018 Enrolment	Utilization %	Surplus or shortage
Boundary	344	336	98%	8
Lynn Valley	275	349	127%	-74
Ross Road	433	533	123%	-100
Upper Lynn	503	468	93%	35
FOS TOTAL	1555	1686	108%	-131

Carson Graham FOS	Operating Capacity	2017/2018 Enrolment	Utilization %	Surplus or shortage
Braemar	457	438	96%	19
Capilano	480	438	91%	42
Carisbrooke	368	349	95%	19
Larson	387	477	123%	-90
Norgate	251	162	65%	89
Queen Mary	368	387	105%	-19
Westview	228	242	106%	-14
FOS TOTAL	2539	2493	98%	46

Handsworth FOS	Operating Capacity	2017/2018 Enrolment	Utilization %	Surplus or shortage
Canyon Hts.	363	370	102%	-7
Cleveland	484	477	99%	7
Highlands	363	385	106%	-22
Montroyal	321	308	96%	13
FOS TOTAL	1531	1540	101%	-9

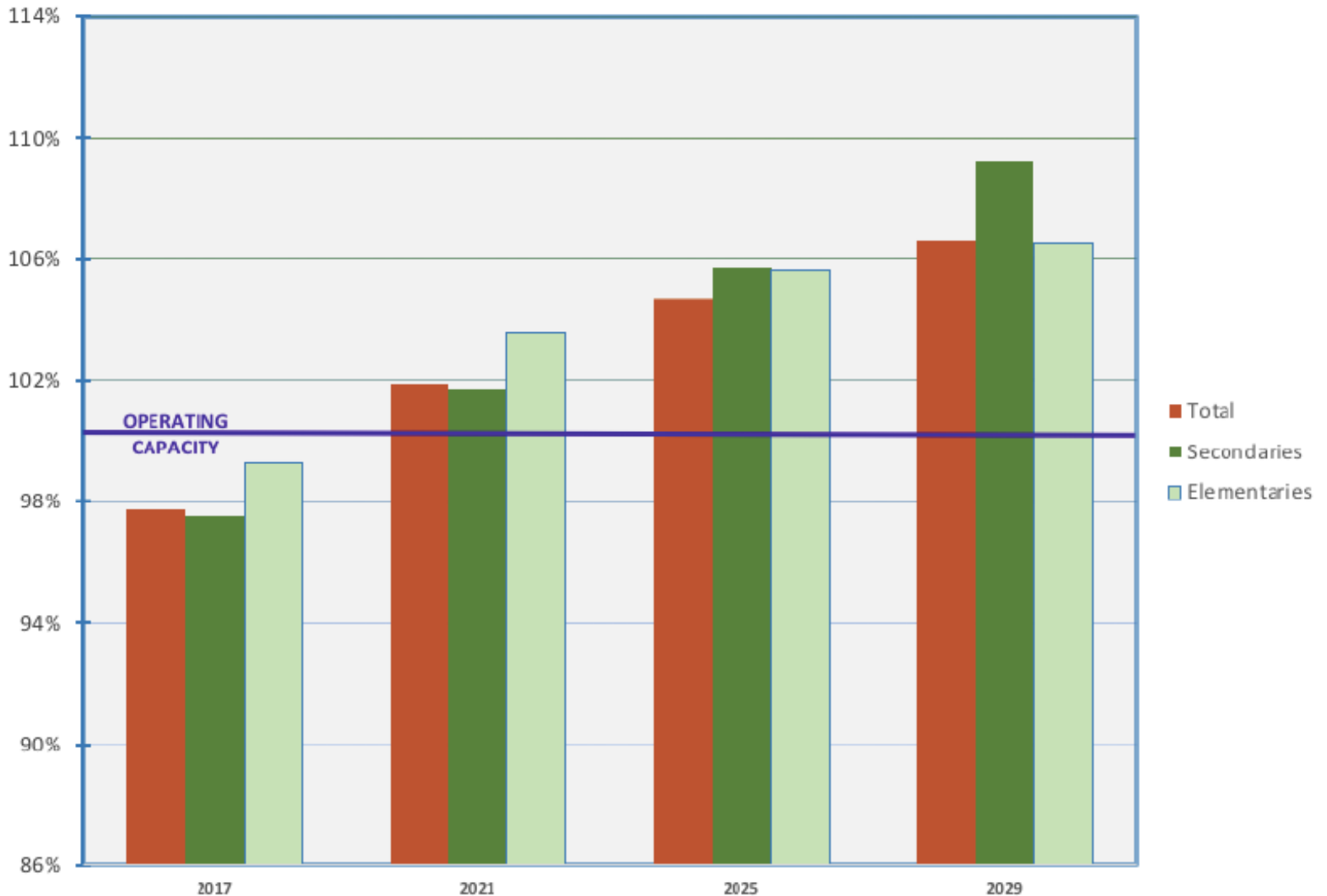
Seycove FOS	Operating Capacity	2017/2018 Enrolment	Utilization %	Surplus or shortage
Cove Cliff	251	333	133%	-82
Dorothy Lynas	596	539	90%	57
Sherwood Park	550	426	77%	124
FOS TOTAL	1397	1298	93%	99

Sutherland FOS	Operating Capacity	2017/2018 Enrolment	Utilization %	Surplus or shortage
Brooksbank	387	403	104%	-16
Eastview	433	266	61%	167
Queensbury	251	301	120%	-50
Ridgeway	438	560	128%	-122
FOS TOTAL	1509	1530	101%	-21

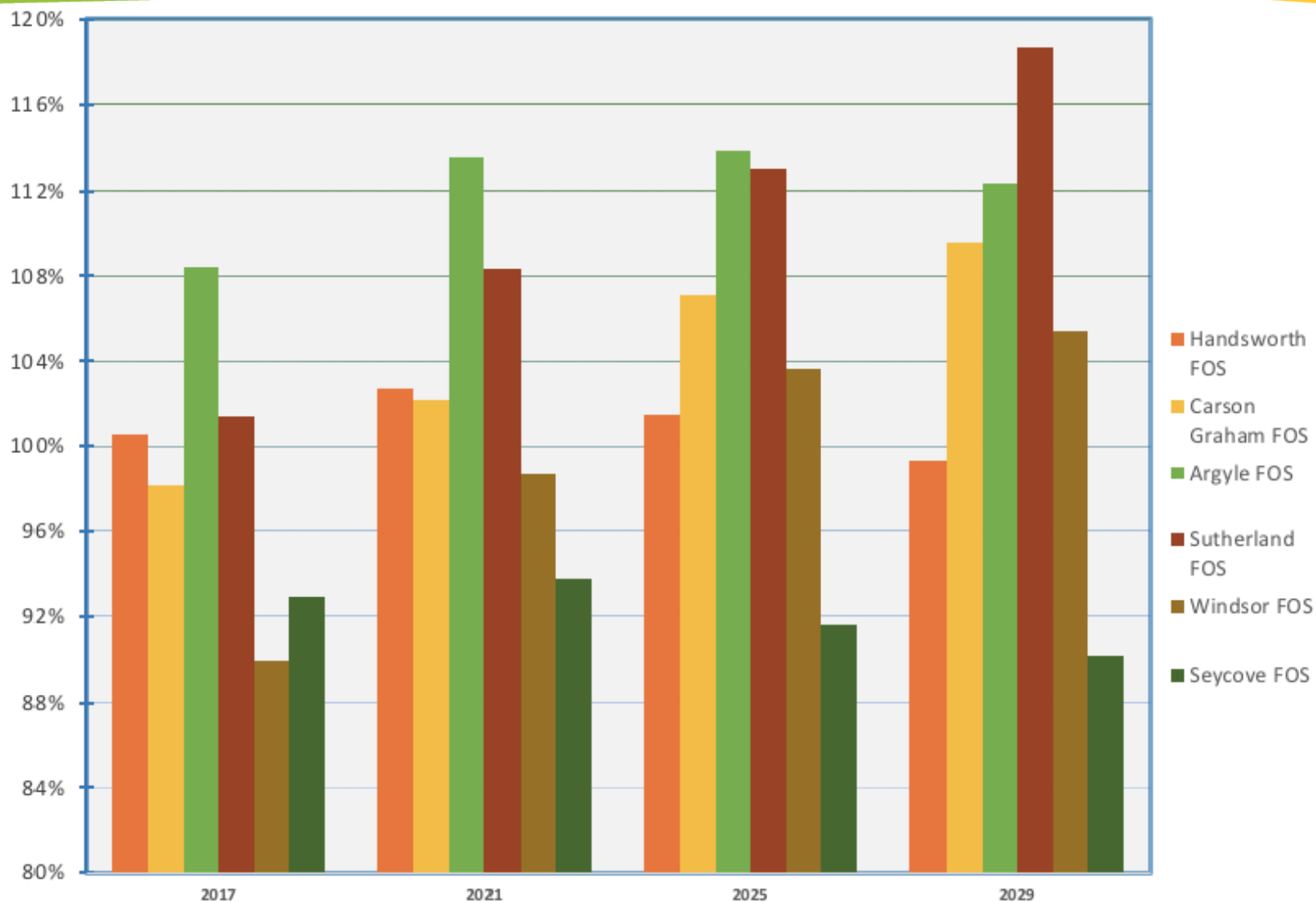
Windsor FOS	Operating Capacity	2017/2018 Enrolment	Utilization %	Surplus or shortage
Blueridge	344	328	95%	16
Lynnmour	251	173	69%	78
Seymour Hts.	251	260	104%	-9
FOS TOTAL	846	761	90%	85

Totals	Operating Capacity	2017/2018 Enrolment	Utilization %	Surplus or shortage
ELEM TOTAL	9377	9308	99.3%	69
SEC TOTAL	6750	6455	95.6%	295
NVSD TOTAL	16127	15763	97.7%	364

Forecast District Capacity Utilization



Forecast Elementary Capacity Utilization by FOS



Forecasted Utilization Pressures by Schools - Ranked at 10 years

		School	Ministry Operating Capacity	2021		2025		2029		Family of Schools
				Surplus or shortage	Forecast Utilization	Surplus or shortage	Forecast Utilization	Surplus or shortage	Forecast Utilization	
G R O U P 1	1	Ridgeway	438	-197	145%	-272	162%	-357	182%	Sutherland
	2	Westview	228	-52	123%	-87	138%	-117	151%	Carson
	3	Lynn Valley	275	-95	135%	-110	140%	-112	141%	Argyle
	4	Carson Graham	1100	-265	124%	-320	129%	-420	138%	Carson
	5	Queen Mary	368	-42	111%	-92	125%	-122	133%	Carson
	6	Queensbury	251	-54	122%	-56	122%	-70	128%	Sutherland
	7	Ross Road	433	-97	122%	-87	120%	-87	120%	Argyle
	8	Larson	387	-83	121%	-73	119%	-70	118%	Carson
	9	Seymour Hts.	251	-14	106%	-29	112%	-29	112%	Windsor
	10	Sutherland	1000	40	96%	-50	105%	-120	112%	Sutherland
G R O U P 2	11	Highlands	363	-52	114%	-37	110%	-37	110%	Handsworth
	12	Cove Cliff	251	-64	125%	-29	112%	-24	110%	Seycove
	13	Boundary	344	-31	109%	-46	113%	-31	109%	Argyle
	14	Capilano	480	25	95%	-10	102%	-40	108%	Carson
	15	Argyle	1200	-35	103%	-90	108%	-95	108%	Argyle
	16	Canyon Hts.	363	-32	109%	-52	114%	-27	107%	Handsworth
	17	Lynnmour	251	26	90%	-1	100%	-16	106%	Windsor
	18	Handsworth	1400	-95	107%	-70	105%	-80	106%	Handsworth
	19	Carisbrooke	368	3	99%	-17	105%	-2	101%	Carson
	20	Brooksbank	387	-18	105%	-8	102%	-3	101%	Sutherland
	21	Blueridge	344	-1	100%	-1	100%	-1	100%	Windsor
	22	Cleveland	484	2	100%	7	99%	9	98%	Handsworth
	23	Windsor	1000	105	90%	65	94%	25	98%	Windsor
	24	Braemar	457	17	96%	17	96%	22	95%	Carson
	25	Dorothy Lynas	596	36	94%	36	94%	36	94%	Seycove
	26	Upper Lynn	503	13	97%	28	94%	38	92%	Argyle
G R O U P 3	27	Seycove	700	140	80%	100	86%	100	86%	Seycove
	28	Montroyal	321	41	87%	59	82%	66	79%	Handsworth
	29	Sherwood Park	550	115	79%	110	80%	125	77%	Seycove
	30	Eastview	433	143	67%	140	68%	148	66%	Sutherland
	31	Norgate	251	76	70%	81	68%	86	66%	Carson
	32	Mountainside	350	140	60%	140	60%	140	60%	NVSD